

**PROCUREMENT PLAN FOR FY 2015-16 (amended)**

PHASE-I				
Sr. #	Transport	Quantity	Rate	Amount
1	Jeep 5 door (SUV)	7	4,855,500	33,988,500
2	Pickup Double Cabin 4X4	15	3,423,500	51,352,500
3	Car	25	1,627,500	40,687,500
<b>Total</b>				<b>126,028,500</b>
PHASE-II				
Sr. #	Transport	Quantity	Rate	Amount
1	Pickup Single Cabin 4X2	225	1,800,000	405,000,000
2	Pickup Single Cabin 4X4	90	2,950,000	265,500,000
3	Body Fabrication Pick-up	215	275,000	59,125,000
4	Prison Van (Large)	30	6,500,000	195,000,000
5	Ambulance Life Saving (ALS)	6	6,000,000	36,000,000
6	Bus (63 Seats)	8	9,200,000	73,600,000
7	Coach (26 Seats)	4	4,625,000	18,500,000
8	Water Tanker (Large 10,000 Ltr)	2	6,500,000	13,000,000
<b>Total</b>				<b>1,065,725,000</b>
1	APC M-113 Protection Level B7 Add on Armor with 12.7mm Protection	6	75,750,000	454,500,000
2	APC Dragon Protection Level B7	3	65,085,000	195,255,000
3	APC Protector	5	31,500,000	157,500,000
<b>Total</b>				<b>807,255,000</b>
<b>GRAND TOTAL</b>				<b>1,999,008,500</b>
<b>BUDGET Allocation for the year 2015-16</b>				<b>2,000,000,000</b>
<b>BALANCE</b>				<b>991,500</b>

Mr. Suhail Anjum Jafri  
Representative of Home Department  
(Member)

Mr. Kamran Rashid  
Assistant Deputy Inspector General of Police  
Admn: T&T, Sindh Karachi  
(Member)

Mr. Javed Mahar  
Assistant Inspector General of Police  
Finance CPO, Sindh Karachi  
(Member)

Mr. Imran Yaqoob Minhas  
Deputy Inspector General of Police  
Technical & Transport, Sindh Karachi  
(Member)

Mr. Khadam Hussain Bhatti  
Addl: Inspector General of Police  
Traffic, Sindh Karachi

Mr. Shakeel  
Representative of Prison Department  
(Member)

S. Midhat Kazmi  
Assistant Inspector General of Police  
M.T Sindh Karachi  
(Secretary)

Mr. Faisal Bashir Memon  
Assistant Inspector General of Police  
Logistics CPO, Sindh Karachi  
(Member)

Dr. Amin Yousufzai  
Commnd. / Deputy Inspector General of Police  
RRF, Sindh Karachi  
(Member)