**ANNUAL PROCUREMENT PLAN**

**(WORKS & GOODS)**

**FINANCIAL YEAR 2015-2016**

**STUDY OF ENVIRONMENTAL & HEALTH IMPACTS OF PESTICIDES AND CHEMICAL FERTILIZER IN SINDH PROVINCE.**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S. No.** | **Description of procurement** | **Quantity (where applicable)** | **Estimated Cost (where applicable)** | **Estimated total cost** | **Funds allocated** | **Source of Fund (ADP/ Non ADP)** | **Proposed Procurement method** | **Time of procurement** |
|  | Procurement of Furniture and Fixture |  | **1,000,000** | **1,000,000** |  | ADP | Single Stage One Envelop | Fourth Quarter of 2015-16 |
|  | Hiring of Vehicles |  | **1,200,000** | **1,200,000** |  | ADP | Single Stage One Envelop | Fourth Quarter of 2015-16 |
|  | Procurement of Office Equipments |  | **1,000,000** | **1,000,000** |  | ADP | Single Stage One Envelop | Fourth Quarter of 2015-16 |
|  | Supply of Stationary |  | **400,000** | **400,000** |  | ADP | Single Stage One Envelop | Fourth Quarter of 2015-16 |
|  | Outsourcing |  | **12,000,000** | **12,000,000** |  | ADP | Single Stage One Envelop | Fourth Quarter of 2015-16 |