

OFFICE OF THE CHIEF ENGINEER IRRIGATION DEVELOPMENT REGION-II HYDERABAD
Bungalow No. 28-A Civil Line Hyderabad.



No.CEI/DEV-II/WB/ 1096
Hyderabad Dated: 22/07/2015
Office Ph: 022-9201465
Fax No: 022-9201464.

Read:

Secretary to Government of Sindh, Irrigation Department Karachi letter No. 11/19-SO(PL)/2013-14, dated. 08-10-2013 regarding Authorization to Notify the Procurement committee under SPP Rules 2010.

Secretary to Government of Sindh, Irrigation Department Karachi letter No. 11/19-SO(PL)/2013-14, dated. 13-10-2013 regarding Authorization to Notify the Procurement committee under SPP Rules 2010.

NOTIFICATION

As recommended by Project Director /S.E, Chotiari Reservoir Project Circle Sanghar, the Procurement Committee, comprising the following officers is here by constituted in terms of Rule-7 of Sindh Public Procurement Rules 2010 for Procurement of Goods, Works and Services in Chotiari Reservoir (I) Division Sanghar for the year 2015-16.

- | | |
|--|-------------------|
| 1. Mr. Aziz Ahmed Memon
Project Director/S.E
Chotiari Reservoir Project Circle
Sanghar. | Chairman |
| 2. Executive Engineer
Chotiari Reservoir (I) Division
Sanghar. | Member /Secretary |
| 3. Mr. Altaf Hussain
Assistant Director
Sindh Building control Authority,
Hyderabad | Member |

TOR.

- Carrying out Financial Evaluation of the Bids.
- Preparing Bid Evaluation Report as provided in Rule 45 of SPP.
- Making recommendation for the award of contract to the Competent Authority.
- Perform any other function ancillary and incidental to the above.

(Ishtiaque Ahmed Memon)
Chief Engineer
Irrigation Development Region-II
Hyderabad

C.c to:-

- The Secretary to Government of Sindh Irrigation Department Karachi for information w.r.t Letter No: cited above (Attention Section Officer (Planning)).
- The Managing Director Sindh Public Procurement Regulatory Authority with the request to up hoist the Notification on SPPRA Website.
- The Project Director Chotiari Reservoir Project Circle Sanghar with reference to letter No. Supdt/PD/CRPC/871 dated: 27-07-2015.
- ✓ The Executive Engineer Chotiari Reservoir (I) Division Sanghar.
- Member of Committee

(Ishtiaque Ahmed Memon)
Chief Engineer
Irrigation Development Region-II
Hyderabad

Anex:

NOTIFICATION

SO(R&S)8-110/2012-13: With the approval of competent authority, a Complaint Redressal Committee is hereby constituted in terms of Rule 31(1) of Sindh Public Procurement Rule 2010 (amended 2013) regarding ADP schemes 2015-16 of Irrigation Department, Government of Sindh pertaining to Development-II Region Hyderabad with the following composition:-

- | | | |
|----|--|------------------------|
| 1. | Director General
Monitoring & Evaluation Cell
Irrigation Department, Government of Sindh | Chairman |
| 2. | Chief Engineer,
Development-I Region Hyderabad | Member |
| 3. | Project Director,
Scarp Sukkur Project, Sukkur | Member |
| 4. | Executive Engineer
(Concerned Division) Irrigation Department | Secretary |
| 5. | District Accountant Officer Sindh
(Concerned Division) <i>Mr. Shahnawaz Taseer</i> | Assistant
Secretary |

T.O.R's of the Committee are as provided under Rule 31 of Sindh Public Procurement Rule 2010 and also perform any other function ancillary and incidental to the above.

SYED ZAHEER HYDER SHAH
SECRETARY TO GOVT OF SINDH

SO(R&S)8-110/2012-13 / 2491 Karachi, dated the 9th October, 2015.
Copy is forwarded for information & necessary action to:-

1. The Accountant General Sindh, Karachi with the request to nominate your representative for the above Complaint Redressal Committee.
2. The Director General, Monitoring & Evaluation Cell, Irrigation Department, Government of Sindh, Karachi.
3. The M. D. Sindh Public Procurement Regulatory Authority Karachi.
4. The Chief Engineer, (All) Irrigation Development, Govt. of Sindh.
5. The Superintending Engineer, (All) Irrigation Deptt, Govt. of Sindh.
6. The Executive Engineer, (All), Irrigation Department, Govt. of Sindh.
7. P.S. to Secretary Irrigation Department, Govt. of Sindh, Karachi.

*Development-II R
Hyderabad*

[Signature]

SECTION OFFICER (RR&S)
For Secretary to Government of Sindh

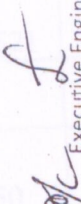
**ANNUAL PROCUREMENT PLAN (WORKS, GOODS AND SERVICES) FOR CHOTIARI RESERVOIR (II) DIVISION
SANGHAR**

**(IRRIGATION DEVELOPMENT REGION-II)
FINANCIAL YEAR 2015-16**

**UNDER THE HEAD OF ACCOUNT "0422-Irrigation -042203-Irrigation Canal Construction of Drainage Surface Scheme in Deh Dobi
Akanwari in District & Taluka Sanghar (ADP) No. 579**

S#	Description of Procurement	Quantity where applicable	Estimated unit cost (Where Applicable)	Estimated Total Cost	Funds allocated	Source of Fund ADP/Non ADP	Proposed Procurement Methods	Timing of Procurement			Remarks
								Unit	Year-I	Year-II	
1	Pumping Station	1 No.	Various Items	33,549,728	-	ADP	Through NIT / Rates Contract	Job	100%	---	
2	Installing Pump	08 Nos.	Various Items	10,560,000	-	ADP	Through NIT / Rates Contract	Job	---	100%	
3	Disposal	08 Nos.	Various Items	11,603,405	-	ADP	Through NIT / Rates Contract	Job	---	100%	
4	Electricity	-	Various Items	15,464,870	-	ADP	Through NIT / Rates Contract	Job	---	100%	
5	Earth Work for Drain	-	Various Items	119,521,234	-	ADP	Through NIT / Rates Contract	Job	100%	---	
6	R.D. Stone	97 Nos.	Various Items	218,410	-	ADP	Through NIT / Rates Contract	90 Nos.	---	100%	
7	Construction of 20 NO. R.C.C. Pipe Lets	20 Nos.	Various Items	5,007,226	-	ADP	Through NIT / Rates Contract	20 Nos.	50%	50%	

S#	Description of Procurement	Quantity where applicable	Estimated unit cost (Where Applicable)	Estimated Total Cost	Funds allocated	Source of Fund ADP/Non ADP	Proposed Procurement Methods	Timing of Procurement			Remarks
								Unit	Year-I	Year-II	
8	Construction of Water Course crossing = 10 Nos.	10 Nos.	Various Items	14,892,531	-	ADP	Through NIT / Rates Contract	10 Nos.	50%	50%	
9	Construction of Katcha Road Culverts = 10 Nos.	10 Nos.	Various Items	35,723,307	-	ADP	Through NIT / Rates Contract	10 Nos.	50%	50%	
10	Staff Quarter	1 No.	Various Items	2,000,000	-	ADP	Through NIT / Rates Contract	01 No.	50%	50%	
Total Amount				248,540,711	25,000 (M)						


 Executive Engineer
 Chotiari Reservori (I) Division
 Sanghar

YEAR - WISE / COMPONENT WISE FINANCIAL PHASING

S#	Item	2012-13			2013-14		
		Local	FEC	Total	Local	FEC	Total
1.	Pumping Station	33.550	--	33.550	--	--	--
2.	Installing Pump	--	--	--	10.56	--	10.56
3.	Disposal	--	--	--	11.603	--	11.603
4.	Electricity	--	--	--	15.464	--	15.464
5.	Earth Work for Drain	119.521	--	119.521	--	--	--
6.	R.D. Stone	--	--	--	0.218	--	0.218
7.	Construction of 20 NO. R.C.C. Pipe Lets	2.50	--	2.50	2.507	--	2.507
8.	Construction of Water Course crossing = 10 Nos.	7.0	--	7.0	7.892	--	7.892
9.	Construction of Katcha Road Culverts = 10 Nos.	15.0	--	15.0	20.723	--	20.723
10.	Staff Quarter	1.00	--	1.00	1.0	--	1.0
	Total	178.571 Million		178.571 Million	69.967 Million		69.967 Million

In Case of revised projects, provide.

History of project approval, year wise

Not applicable

PSDP allocation, release and expenditure

Not applicable

Item Wise, year wise actual expenditure and physical progress

Not applicable

Justification for Revision of PC-I and

Not applicable

Variation is scope of project of applicable.

Engineering project to supported technical back ground data and each dissent segment separately. It is proposed to drain out the Canal @ RD 106 through pumping station.

7. CAPITAL COST ESTIMATES

258.482 (MILLIONS)

(i) Indicate the date of estimate of project cost **October 2012**

(ii) Basis of determining the capital cost be provided.

It includes market survey schedule rate,

Estimation on the basis of previous work done etc.

(iii) Provide year wise estimation of physical activities as per following.

Schedule of rates of 2012 & market item analysis Government of Sindh.

YEAR WISE PHAYSING

S#	Item	Unit	Year - I	Year - II
1	Pumping Station	Job	100%	
2	Installing Pump	Job	---	100%
3	Disposal Arrangement	Job	---	100%
4	Electricity	Job	---	100%
5	Earth Work for Drain	Job	100%	---
6	R.D Stone	90 Nos		100%
7	Construction of 20 Nos R.C.C Pipe in Lets.	20 Nos	50%	50%
8	Construction of Water Course crossing	10 Nos	50%	50%
9	Construction of Katcha Road Culvert = 10 Nos	10 Nos	50%	50%
10	Staff Quarter	1.No	50%	50%