**OFFICE OF THE ADMINISTRATOR TOWN COMMITTEE KASHMORE DISTRICT KASHMORE @ KANDHKOT**

**ADP FUNDED SCHEMES**

**ANNUAL PROCUREMENT PLAN 2015-2016.**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S #** | **DESCRIPTION** | **QUANTITY**  **Where applicable** | **Estimated unit cost**  **Where applicable** | **Estimated total cost** | **Funds allocated** | **Source of fund**  **ADP/NON ADP** | **PROPOSED PROCUREMENT PLAN** | **TIMING OF PROCUREMENT** | | | |  | **REMARKS** |
| **IST QTR** | **2ND QTR** | **3RD QTR** | **4TH QTR** |
| **01** | **02** | **03** | **04** | **05** | **06** | **07** | **08** | **09** | **10** | **11** | **12** |  | **13** |
| **01** | ***Construction of cc drain and cc block Malik mohallah*** | ***VARIOUS ITEMS*** | ***NA*** | ***10.000 million*** | **Subject to**  **Provision of budget** | **ADP scheme** | **Single stage** |  |  |  |  |  |  |
| **02** | ***Construction of drainage / tough tile from sui gas mohallah Kashmore*** | ***-DO-*** | ***NA*** | ***10.000million*** | **Subject to**  **Provision of budget** | **ADP scheme** | **Single stage** |  |  |  |  |  |  |
| **03** | ***Construction of drainage /tough tile from pir Fateh shah up to Murad wah Kashmore*** | ***-DO-*** | ***NA*** | ***10.000million*** | **Subject to**  **Provision of budget** | **ADP scheme** | **Single stage** |  |  |  |  |  |  |
| **04** | ***Repair / Rehabilitation of main pumping station and main hole and construction of tough tile main pumping station line Kashmore*** | ***-DO-*** | ***NA*** | ***10.000 million*** | **Subject to**  **Provision of budget** | **ADP scheme** | **Single stage** |  |  |  |  |  |  |
| **05** | ***Construction of CC drainage / boundary wall and tough tile at grave yard mohallah Kashmore*** | ***-DO-*** | ***NA*** | ***10.000 million*** | **Subject to**  **Provision of budget** | **ADP scheme** | **Single stage** |  |  |  |  |  |  |

**ADMINISTRATOR**

**Town Committee Kashmore**

**OFFICE OF THE ADMINISTRATOR TOWN COMMITTEE KASHMORE DISTRICT KASHMORE @ KANDHKOT**

**TOWN COMMITTEE FUNDED**

**ANNUAL PROCUREMENT PLAN 2015-2016**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **S #** | **DESCRIPTION** | **QUANTITY**  **Where applicable** | **Estimated unit cost**  **Where applicable** | **Estimated total cost** | **Funds allocated** | **Source of fund**  **ADP/NON ADP** | **PROPOSED PROCUREMENT PLAN** | **TIMING OF PROCUREMENT** | | | |  | **REMARKS** |
| **IST QTR** | **2ND QTR** | **3RD QTR** | **4TH QTR** |
| **01** | **02** | **03** | **04** | **05** | **06** | **07** | **08** | **09** | **10** | **11** | **12** |  | **13** |
| **01** | ***Construction of dispensary center Murad wah mohallah Kashmore*** | **NA** | **NA** | **5.000 million** | **Subject to availability of budget** | **Town Committee**  **Kashmore** | **Single stage envelope** |  |  |  |  |  |  |
| **02** | ***Construction of new grave yard boundary wall internal works and earth filling food garden city Kashmore*** | **NA** | **NA** | **23.000 million** | **Subject to availability of budget** | **Town Committee**  **Kashmore** | **Single stage envelope** |  |  |  |  |  |  |
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**ADMINISTRATOR**

**Town Committee Kashmore**