

# OFFICE OF THE DISTRICT COUNCIL KARACHI

No. D.C.K / Administrator. /2015 /107

Dated: 29-9-2015

## TENDER NOTICE

(Through website of SPPRA & Press)

The Tender is sealed covers are invited for the following work under SPPRA Rules-2010 from the firms having adequate experience in the relevant field. The tentative cost of work is under.

Sr # No.	Subject	Estimate	Earnest Money	Tender Cost	Time Period
1	Construction of Underground Water Tank at Deh Konkar Union Council Konkar	7,00,000/-	2%	1000	02 Months
2	Remaining work of Construction of Metalled Road at Ali Bikak Moidan UC Moidan	7,00,000/-	2%	1000	02 Months
3	Repair / patch work of metalled road at S-2 Kala Khan Hotel JNP Road UC Kharkharo	10,00,000/-	2%	1000	02 Months
4	P/L/J/T Sewerage Line at Al-Noor Colony Near Umer Goth UC Manghopir - I	10,00,000/-	2%	1000	02 Months
5	P/L/J/T Sewerage Line at Haji Fazal Town UC Manghopir-II	7,00,000/-	2%	1000	02 Months
6	P/L/J/T Sewerage Line at Muhallah Moorgaicho Abdulalh Gabol Goth UC Shah Mureed	7,00,000/-	2%	1000	02 Months
7	Construction of Surface Water Tank and PVC Pipe line at Rahoo Gohram & Tharo Mengal UC Moidan	10,00,000/-	2%	1000	02 Months
8	Improvement of Water Supply Scheme at Radhani and Parpiani Mohallah Radho Jokhio Goth UC Gadap	7,00,000/-	2%	1000	02 Months
9	P/L Jointing & Testing sewerage line at Alley Khan Gabol Goth Deh Langeji (Phase-I) UC Gadap	7,00,000/-	2%	1000	02 Months
10	Providing / Laying Jointing & Testing Sewerage Line at Haji Ibrahim Goth UC Kahore	10,00,000/-	2%	1000	02 Months
11	Providing / Laying Water Supply line in different areas of Allah Pai and UC Shah Mureed	10,00,000/-	2%	1000	02 Months
12	Remaining work of construction of Boundary wall alongwith Graveyard at Gohram Brohi Goth UC Shah Mureed	10,00,000/-	2%	1000	02 Months

## TERMS & CONDITIONS

1-Tender Schedule shall be as follows:-

1	1-Receiving of Applications & Issuances of Tenders	5.10.2015 to 20.10.2015	District Engineer , District Council Karachi
	2-Dropping of Tenders	21.10.2015 2:00 PM	In the office of the District Engineer District Council Karachi
	3-Opening of Tender	21.10.2015 3:00 PM	Tender opening Committee in the office of the District Engineer District Council Karachi
2	The Tender Document will be issued to contractor on the submission of written request on letter head and on payment of non-refundable cost of tender price through pay order from any schedule bank in favor of District Council Karachi as mentioned above .The photo Copy of P.E.C. Registration Certificate is not required up to 4:00 Million.		
3	Photo copy of Registration certificate with Sindh Revenue Board is required from all participants / contractors, otherwise tender will not be issued.		
4	In case of any reason, if the tenders are not responded on the above date the next date of submission & opening will be 6.11.2015 at 3:00 pm and the tender documents will be available for sale from 22.10.2015 to 5.11.2015.		
5	In case the date of opening is declared as a public holiday by the government, the next official working day shall be deemed to the date for submission and opening of tenders of the same time as mentioned.		
6	2% of specified amount against each work in shape of Pay Order / Bank draft in favor of District Council Karachi shall be attached with the tender.		
7	Tenders in unsealed cover /without 2% earnest money will not be entertained and discarded.		
8	The single envelop procedure adopted for tender work as per SPPRA Rules		
9	The total bid amount as well as the rates of items must be filled both in figure and words and incase any correction is made by the contractor himself then each correction must be initiated by the contractor otherwise the tenders are liable to be summarily rejected		
10	If any fake documents are found then the tender is liable to be rejected-cancelled without any compensation but penalty will be imposed as per rules.		
11	Tender can be seen/download on Authority's web sites SPPRA .www.sppra.sindh.gov.pk.		
12	The procuring agency may reject all or any bid subject to the relevant provision of SPPRA Rules 2010.		

ADMINISTRATOR  
DISTRICT COUNCIL KARACHI

ADMINISTRATOR  
DISTRICT COUNCIL KARACHI

DIRECTOR(CB)SPPRA.GOS

With a request to upload on the website of SPPRA (Authority).

Copy to:

- 1-The Chief Officer, D.C.K
- 2-The District Engineer, D.C.K.
- 3-The Executive Engineer, D.C.K
- 4-The Accounts Officer D.C.K.
- 5-The P.S. to Managing Director, SPPRA.

NO. 2460  
DATE: 29-10-15



No. SO-V/(LG)/34-04/2015/KAR  
**GOVERNMENT OF SINDH**  
**LOCAL GOVERNMENT DEPARTMENT**

Karachi dated the 15<sup>th</sup> July, 2015

To,

✓  
The Administrator,  
District Council,  
**KARACHI.**

DE  
V

**SUBJECT:- CONSTITUTION OF PROCUREMENT COMMITTEE OF DISTRICT COUNCIL KARACHI.**

I am directed to refer to your order No. Dck/Administrator/47/2015, dated 26-06-2015, on the subject noted above and to convey the permission / approval regarding constitute a procurement committee under rule 7 & 8 of SPPRA 2010 for Procurement Committee to be executed during 2015-16.

S#	Name	Designation	Position
1.	Mr. Shakeel Ahmed Memon	District Engineer DCK	Chairman
2.	Mr. Khan Muhammad Malik	Accounts Officer DCK	Member
3.	Mr. Liaquat Ali Mughal	AEE DMC (Malir)	Member

The functions and responsibilities of procurement committee shall be as under (section-8 of SPPRA Rule 2010):-

- i) Preparing bidding documents.
- ii) Carrying out technical as well as financial evaluation of the bids.
- iii) Preparing evaluation report as provided in Rule 45.
- iv) Making recommendations for the award of contract to the competent authority, and
- v) Perform any other function ancillary and incidental to the above.

  
SECTION OFFICER-V  
15-7-15

A copy is forwarded for information and necessary action to:-

1. The Director, Sindh Public Procurement Regulatory Authority, Karachi.
2. The Director, Local Govt. Karachi.
3. P.S. to Secretary Local Govt. Department, Govt. of Sindh, Karachi.
4. Office order file.

SECTION OFFICER-V

# OFFICE OF THE DISTRICT COUNCIL,

## KARACHI

No: DCK/Administrator/ 73 /15

Dated 7/9/2015

**SUBJECT:- CONSTITUTION OF COMMITTEE FOR COMPLAINT REDRESSAL OF GRIEVANCES AND SETTLEMENT OF DISPUTES.**

As required under rule 31 of Sindh Public Procurement Rules 2010 a committee for complaint redressal of grievances and settlement of disputes is hereby constituted for District Council Karachi for the financial year 2015-16, consisting upon following:-

01	Mr. Nasarullah Memon	Ex. Engineer BS-19 District Council Karachi	Chairman
02	Mr. Tauseef Ahmed Jokhio	Assistant District Accounts Officer District Council Karachi	Member
03	Mr. Tariq Rabbani Dahri	Assistant Resident Engineer Techno Consultancy Karachi	Member

  
**ADMINISTRATOR**  
DISTRICT COUNCIL KARACHI

**Copy to:-**

1. The Director (CB) SPPRA Karachi.
2. The District Engineer DCK, Chairman Procurement Committee.
3. The Accounts Officer DCK, Member of Procurement Committee.
4. Mr. Liaquat Ali Mughal A.E.E DMC Malir Member Procurement Committee.

  
**ADMINISTRATOR**  
DISTRICT COUNCIL KARACHI

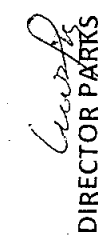
# DISTRICT COUNCIL KARACHI

## GENERAL ABSTRACT

Union Council	Dev. & Upgradation of Water Supply schemes	Repair / Maintenance of Water Supply Schemes	Dev & Upgradation of Metalled Road/ CC Streets / Culvert & Drain	Construction of Causeway	Sewerage Schemes	Repair / Maintenance of Sewerage System & Drains	Construction & Improvement of Building of DCK	Dev & Improvement of Parks/ Play Ground	Total Estimated Cost of Each Union Council
UC Moidan	27,50,000/-	7,00,000/-	70,00,000/-	-	-	-	15,00,000/-	-	1,19,00,000/-
UC Gadap	1,48,00,000/-	27,00,000/-	19,98,000/-	35,00,000/-	28,00,000/-	-	42,00,000/-	-	2,99,98,000/-
UC Kathore	1,10,00,000/-	20,00,000/-	-	30,00,000/-	52,00,000/-	-	27,00,000/-	-	2,39,00,000/-
UC Chohar	1,56,95,000/-	-	40,00,000/-	-	-	-	45,00,000/-	-	2,41,95,000/-
UC Allah Phai	30,00,000/-	-	30,00,000/-	-	-	-	-	-	60,00,000/-
UC Shah Mureed	1,17,00,000/-	-	55,00,000/-	-	-	-	15,00,000/-	30,00,000/-	2,17,00,000/-
UC Konkar	30,00,000/-	9,80,000/-	38,00,000/-	-	12,00,000/-	-	-	-	89,80,000/-
UC Kharharo	75,00,000/-	-	20,00,000/-	-	7,00,000/-	9,98,500/-	-	-	1,11,98,500/-
UC Darsano Chano	39,97,500/-	-	54,98,000/-	-	-	9,99,200/-	-	-	1,04,94,700/-
UC Malh	39,90,000/-	-	-	-	19,96,000/-	9,97,800/-	40,00,000/-	25,00,000/-	1,34,83,800/-
UC Murad Memon	10,00,000/-	24,85,000/-	35,00,000/-	-	57,50,000/-	-	-	-	1,27,35,000/-
UC Jam Murad Ali	45,00,000/-	-	20,00,000/-	-	52,00,000/-	12,00,000/-	10,00,000/-	20,00,000/-	1,59,00,000/-
UC Thano	14,85,000/-	-	-	-	-	-	22,00,000/-	12,00,000/-	48,85,000/-
UC Mai Garhi	30,00,000/-	-	75,00,000/-	-	20,00,000/-	-	-	20,00,000/-	1,45,00,000/-
UC Mangopir (i)	-	-	37,00,000/-	-	45,00,000/-	50,00,000/-	-	-	1,32,00,000/-
UC Mangopir (ii)	-	-	75,00,000/-	-	20,00,000/-	-	-	-	95,00,000/-
General Schemes	-	60,00,000/-	1,20,00,000/-	-	-	60,00,000/-	-	-	2,40,00,000/-
<b>Total</b>	<b>8,73,67,500/-</b>	<b>1,48,65,000/-</b>	<b>6,89,96,000/-</b>	<b>65,00,000/-</b>	<b>3,13,46,000/-</b>	<b>1,51,95,500/-</b>	<b>2,16,00,000/-</b>	<b>1,07,00,000/-</b>	<b>25,65,70,000/-</b>



PURCHASE OFFICER



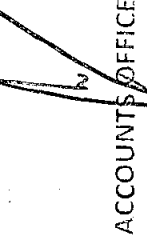
DIRECTOR PARKS



EXECUTIVE ENGINEER (B&R)



DISTRICT ENGINEER



ACCOUNTS OFFICER



ADMINISTRATOR

D.C.K.

D.C.K.

D.C.K.

# (DISTRICT COUNCIL KARACHI)

Engineering branch

## ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 01 Moidan.

### 1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing / Laying / Joining & Testing PVC pipe line at Muhammad Noolani Goth UC Moidan	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of Surface Water Tank & PVC pipe line at Rahoo Gotham & Tharo Mangal UC Moidan.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Water Storage Tank for different villages of UC Moidan	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

### 2- Repair / Maintenance of Water Supply Scheme

1.	Improvement of Open Well at Goth Hussain Bikkak Deh Shore kandi Moidan UC Moidan	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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### 3- Metalled Roads / C C Roads

1.	Construction of C.C. Street at Mohallah Dost Muhammad Rahoo Gotham Goth UC Moidan..	----	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement / Repairing of Main Road of Rao Gotham Jokhio Goth UC Moidan.	----	20,00,000/-	20,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Metalled Road (remaining work) at Goth Ali Bikk Deh Shore Kandi UC Moidan	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Improvement / Repair of Metalled Road of Saleh Mohammad Khaskheli Goth UC Moidan	----	25,00,000/-	25,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Remaining work of C.C. Flooring at Saleh Mohammad Khaskheli Goth UC Moidan	----	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

### 4- Building / Community Centers

1	Repair / Renovation of Community Centers at Rahoo Gotham Goth UC Moidan	----	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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**(District COUNCIL KARACHI)**

Engineering branch

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016**

01- Union Council No. 02, Gadap

**1- Development & Up gradation of Water Supply Schemes**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Boring with casing submersible pump (Test Bore) with complete accessories at Rehmatani Mohallaa Gajan Baloch U.C Gadap	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Boring with casing submersible pump Test Bore with machinery at Haji Faqueer Mohd Goth (Phase-I) UC Gadap	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Boring with casing submersible pump (Test Bore) i/c machinery at Ali Muhammad Gabol Deh Langhegi U.C Gadap	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Boring with casing submersible pump (Test Bore) at Usman Allah Rakho Gabol Goth U.C Gadap	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Construction of Water Storage Tank at different Places of UC Gadap.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Construction of Open Well with Machinery at Mullah Arzi Goth UC Gadap	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Boring with casing submersible pump (Test Bore) i/c machinery at Soomarani Jokhio Goth U.C Gadap	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Boring with casing submersible pump (Test Bore) i/c machinery at Rasool Bux Khashali U.C Gadap	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9.	Construction of Water Storage Tank at Shahi Gabol Goth UC Gadap	---	3,00,000/=	3,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
10.	Providing Laying Water Supply Line and Construction of Water Tank at Bakhtani Muhallah Radho Jokhio Goth UC Gadap	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**2- Repair / Maintenance of Water Supply Schemes**

1.	Repair/Maintenance/Replace of Jyapo Hand Pumps at Ali Mohd Gabol Arbab Shukhio, Raho Khakeli, Kharan, Mir Khan Gondal		10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Repair/Maintenance/Replace of Jyapo Hand Pumps at Ishaq Baloch, Heyat Gondal, Radho Goth & Gadap City UC Gadap		10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Improvement of Water Supply Scheme at Rdanhi and Parpiani Mohallah and Construction of Surface Water Tank at Mullani Mohallah Radho Jokhio Goth UC Gadap		7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

### 3- Sewerage System

1.	Providing/Laying Jointing & Testing sewerage line at Ameer Bux Gabol Goth Deh Langeji U.C Gadap.	----	7,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
2.	Providing/Laying Jointing & Testing sewerage line at Wahid Bux Gabol Goth U.C Gadap.	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
3.	P/L Jointing & Testing sewerage line at Alley Khan Gabol Goth Deh Langeji (Phase-1) U.C Gadap.	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
4.	P /L Jointing & Testing sewerage line at Nabi Bux Gabol Goth Deh Langeji (Phase-1) U.C Gadap.	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE

### 4- Metalled Roads / C Roads

1.	Construction & Repairing of Causeway at Thado Nallah Near Konkar Stop UC Gadap	----	35,00,000/=	35,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of road side berms i/c removing bushes at different places of main roads Union Council Gadap	----	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of C.C. Flooding at Hajji Mullah Arzi Baloch Goth UC Gadap	----	10,10,000/=	10,10,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE

### 5- Building / Community Centers

1.	Construction of Community Center at Arbab Sukhio Gabol Goth (Phase-1) UC Gadap	----	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
2.	Repair / Renovation of Library at Mangio Jokhio Goth UC Gadap	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
3.	Repair / Renovation of Library at Konkar Gabol Stop UC Gadap	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE

**(District COUNCIL, KARACHI)**  
**Engineering branch**

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016**

01- Union Council No. 03 Kathore

**1- Development & Up gradation of Water Supply Schemes**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/Non ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Boring with casing submersible pump (Test Bore) with all accessories at Soodan Jokhio Goth Kathore U C Kathore.	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Boring with casing submersible pump (Test Bore) with all accessories at Naik Muhammad Goth kathore U C Kathore.	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Water Storage Tank at different places of UC Kathore.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Boring with casing submersible pump (Test Bore) with all accessories at Ameer Bux Kachelo Goth U C Kathore.	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Boring with casing submersible pump (Test Bore) with all accessories at Morio Faqir Goth U C Kathore.	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Boring with casing Submersible Pump (Test Bore) and Providing Laying Water Supply Pipe Lines at Mandad Goth UC Kathore	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**2- Repair / Maintenance of Water Supply Schemes**

1.	Improvement of Well by Cleaning / Desilting / P/F Water Pumping machinery at Juma Kachele Goth UC Kathore.	----	10,00,000/-	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of Water Supply Scheme of Siraj Ahmed Goth & Haji Ibrahim Goth Kathore UC Kathore.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE



### 3- Sewerage System

1.	Providing / Laying Jointing & Testing Sewerage Line at Haji Ibrahim Goth UC Kathore	----	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying Jointing & Testing Sewerage line at Abdul Rehman Chutto Goth (Phase-I) UC Kathore.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Supply of Ring Slabs & Manhole Covers at different places of UC Kathore.	----	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing / Laying Jointing & Testing Sewerage Line at Saleh Mohammad Goth (Phase-I) UC Kathore	----	12,00,000/-	12,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Providing / Laying Jointing & Testing Sewerage Line at Shakar Gabol Goth (Phase-I) UC Kathore	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

### 4- Metalled Roads / C C Roads

1.	Constuction of R.C.C Culvert near Morio Faqueer Goth Kathore UC Kathore	----	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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### 5- Building / Community Centers

1.	Repair / Renovation of Shaheed Abdullah Murad community center at Kathore UC Kathore	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Repair / Renovation of Eid Gah at Kamal Khan Jokhio Goth UC Kathore.	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

# (District COUNCIL KARACHI)

Engineering branch

## ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2016-2017

01- Union Council No. 04 Chohar

### 1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/Non ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Water Supply Pipe Lines and Construction of Water Storage Tank at Banju Jokhio Goth UC Chohar	----	5,00,000/-	5,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing Water Supply Line at Nabi Bux Rind Goth UC Chohar	----	7,00,000/-	7,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying PVC pipe line at Ibrahim Goth & Ramzan Goth UC Chohar	----	5,00,000/-	5,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Boring with casing submersible pump (Test Bore) /ic machinery for water supply scheme Haji Gul Hassan Jokhio Goth UC Chohar	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Construction of Water Tank and Providing / Laying Water line at Ghulam Muhammad Mohallah Goth Punhoo Jokhio UC Chohar	----	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Providing Water Supply Pipe lines and Construction of Water Storage Tank at Lal Bux Gabol Goth UC Chohar.	----	8,00,000/-	8,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Providing Water Supply pipe lines, Construction of Water Storage Tank & Providing C.C. Streets at Faqir Muhammad Baloch Goth UC Chohar.	----	7,00,000/-	7,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Construction of Pump Room & Staff quarter & Improvement of water supply scheme near Syed Yousuf Shah Dargah (Phase-1) UC Chohar.	--	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9.	Providing / Laying / Joining & Testing P.E pipe line & Construction of Water Tank at Achar Salar Goth UC Chohar.	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
10.	Construction of Water Storage Tank at different places of UC Chohar	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
11.	Boring with casing (test bore) at Wajid Jokhio Goth UC Chohar.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
12.	P/L Water Line at Raza Muhammad Goth, Muhallah Bay Durani UC Chohar	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
13.	Construction of Water Storage Tank at Umer Jamote Goth UC Chohar	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
14.	Supply & Installation of Water Pumping Machinery with all accessories at Water Supply Scheme Wajid Jokhio Goth UC Chohar	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
15.	Construction of Valve Chambers & Replacement of Water Line and Sluice Valves at different villages of UC Chohar	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
		--	9,95,000/=	9,95,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**2- Metalled Roads / C C Roads**

1.	Construction of C.C Streets at Jam Mehar Ali Goth UC Chochar		10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of Road from Medical Center to Taxi Stand UC Chochar		30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE

**3- Building / Community Centers**

1.	Improvement of Football Ground at Ahernd Dawood Gorund (Phase-I) UC Chochar	---	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
2.	Repair / Renovation of community center at Jam Mehar Ali Goth UC Chochar	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE

**(District COUNCIL KARACHI)**  
**Engineering branch**

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016**

01- Union Council No. 05 Allah Paj

**1- Development & Up gradation of Water Supply Schemes**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Laying Water Supply Pipe Line & Pumping Machinery from Hub Dam To Safar Goth UC Allah Paj	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing Laying Water Supply Pipe Line at Shaheed Brohi Goth Deh Mahyo UC Allah Paj	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**2- Metalled Roads / C Road**

1.	Construction of Metalled road at Noor Muhammad Brohi Goth (Phase-1) UC Allah Paj.	---	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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**(District COUNCIL KARACHI)**

**Engineering branch**

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES)/FINANCIAL YEAR 2015-2016**

01- Union\_Council\_No..06.Shah\_Mureed

**1- Development & Up gradation of Water Supply Schemes**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/Non ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	P/L P.E Pipe at Beroo Brohi Goth UC Shah Mureed.	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying / Joining & Testing P.E Pipe line Hamal Banbaro Goth, Ghoram Brohi Got, Mohd Ali Brohi Goth UC Shah Mureed	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Under Ground Tank at Sharijahan Mohallah Ranzan Gabol Goth UC Shah Mureed	----	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing / Laying / Joining & Testing P.E Pipe line Bachal Brohi Goth, Hussain Bux Brohi Goth, Saleman Brohi Goth, Haji Wali Mohd Brohi Goth UC Shah Mureed.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Construction of Underground tank (05) Nos UC Shah Mureed	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Supplying & fixing submersible pump with all accessories water supply scheme Goth Haji Allah Bachayo Deh Narather UC Shah Mureed	----	18,00,000/=	18,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Providing / Laying Water Supply Line in different areas of Allah Pai and UC Shah Mureed	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Providing small boring at Wali Muhammad Khaskheli Goth UC Shah Mureed	----	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9.	Boring with casing submersible pump (Test Bore) ic machinery at Mehmoodani Mohallah Yousuf Khaskheli Goth UC Shah Mureed	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
10.	Constructing of Water Storage Tank at Ghulam Muhammad Jokhio Goth UC Shah Mureed	----	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
11.	Boring with casing submersible pump ( Test Bore ) ic machinery at Habat Khan Goth UC Shah Mureed	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**2- Sewerage System**

1.	PL/J & Testing Sewerage Line at Muhallati Moorgaicho Abdullah Gabol Goth UC Shah Mureed	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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**3- Metalled Roads / C C Road**

2.	Construction of Metalled Road From Ramzan Gabol Goth To Dudoh Gabol Goth phase-I UC Shah Mureed	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Improvement of Metalled Road from Mannu Shino Goth To Ghanwar Jokhio Goth UC Shah Mureed	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**4- Building / Community Centers**

1.	Repair & Renovation of Community Center at Haji Sain Rakhio Jokhio Goth Deh Narather UC Shah Mureed	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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**5- Public Parks**

1.	Construction of Children Park Near Dagar Hotel along Al-Noor Pump (Phase-I) UC Shah Mureed	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Remaining work of Construction of Boundary wall alongwith Graveyard at Gohram Brohi Goth UC Shah Mureed	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**(District COUNCIL KARACHI)**  
**Engineering branch**

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016**

01- Union Council No. 07 Konkar

**1- Development & Up gradation of Water Supply Schemes**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Construction of Under Ground Tanks at Deh Konkar UC konkar	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Boring with casing submersible pump ( Test Bore ) i/c machinery at Tulsi Koli Goth UC Konkar	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**2- Repair / Maintenance work of Water Supply Schemes**

1.	Improvement of Over Head Tank & G.I pipe valves at Water Supply Scheme Konkar Stop UC Konkar.	----	9,80,000/=	9,80,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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**3- Sewerage System**

1.	P/L Sewerage Line at Adam Gabol Goth (Phase-I) UC Konkar	----	12,00,000/=	12,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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**4- Metalled Roads / C C Road**

1.	Construction of C.C Streets at Dargah Usman Shah UC Konkar.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of Metalled from main Gadap road towards Haji Abdul Karim Gabol Goth UC Konkar	----	16,00,000/=	16,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of C.C. Flooring at Mewo Gabol Goth UC Konkar	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Construction of C.C. Flooring at Mehtrab Rind Goth UC Konkar	----	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**(District COUNCIL KARACHI)  
ENGINEERING BRANCH**

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016**

01- Union Council No. 08 Kharkhro

**1- Development & Up gradation of Water Supply Schemes**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Laying Water Supply Scheme at at Jumma Jokhio Goth Dumtoli UC Khar Kharo	----	5,00,000/-	5,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	P / L Water Pipe line at Ranzan Sheikh Jogi Goth Jokhia and Burfat Mohallah and Allah Wariyo Solangi UC Khar Kharo..	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	P/L/P E pipe line 6 inch dai from Dumba Goth Nurssery to Dumba gth U C Khar Kharo.	---	30,00,000/=	30,00,000	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing Boring with Casing Submersible Pump (Test bore) with all accessories at UC Kharkhro	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Construction of Water Storage Tank at different places of UC Kharkhro.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**2- Sewerage System.**

1.	Providing Laying Sewerage Line at Ghulam Rasool Baloch Goth UC Khar Kharo.	----	7,00,000/-	7,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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**3- Repair / Maintenance of Sewerage System.**

2.	Improvement of Underground Sewer System by Cleaning/Desalting from main Road To Govt Primary School UC Kharkhro		9,99,500/=	9,99,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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**4- Metalled Roads / C C Rods**

1.	Repair / patch work of metalled road at S-2 Kala Khan Hotel JMP Road UC Khar Kharo.		10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of C.C Streets at Hashim, Jokhio Goth UC Khar Kharo.		10,00,000	10,00,000	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE



**(District COUNCIL KARACHI)**

**Engineering branch**

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016**

01- Union Council No. 09 Darsano Channo

**1- Development & Up gradation of Water Supply Schemes**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Boring with Casing Submersible (Test Bore) with all accessories at Ghorai Baloohi UC Darsano Channo		20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of Underground Water Tank at different villages of Darsano Channo		9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing Small Borings at different villages of UC Darsano Channo		9,98,500/=	9,98,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**2- Sewerage System**

1.	Improvement of Sewerage system at different places of Dur Mohammad Goth & Darsano Channo UC Darsano Channo	----	9,99,200/=	9,99,200/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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**3- Metalled Road/ C.C Roads**

1.	Construction of Metalled road at Ishaque Jokhio Goth (Phase-1) UC Darsano Channo	---	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of Metalled road at Karim Bux Deh Koterio UC Darsano Channo	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Improvement of Road side berms i/c removing bushes at Darsano Channo to Link Road UC Darsano Channo	----	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**(District COUNCIL KARACHI)**

**Engineering Branch**

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016**

01- Union Council No. 10 Malh

**1- Development & Up gradation of Water Supply Schemes**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing / Laying / Jointing & Testing P.E Pipe Line at Baprah Mohallah / Bandija Mohallah / Barecha Mohallah Memon Goth UC Malh	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying Water Supply Pipe Line at Brohi Muhallah UC Malh	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying Water Supply Line at Soomar Kandiani Goth & Memon Goth UC Malh	----	9,90,000/=	9,90,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**2- Sewerage System**

1.	Providing / Laying / Jointing & Testing Sewerage Line from Degree College to Khaskheli Street UC Malh	----	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying / Jointing & Testing Sewerage Line at Brohi Mohallah & Samma Mohallah UC Malh	----	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**3- Repair / Maintenance of Sewerage System**

1.	Improvement of Underground Sewer System by cleaning and desilting at Sheikh Mohallah & Jamote Mohallah Union Council Malh District Council Karachi.	----	9,97,800/=	9,97,800/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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**4- Building / Community Centers**

1.	Repair / Renovation of community center at Jamote Mohallah UC Malah	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Repair / Renovation of community center at Bapra / Banchicha Mohallah UC Malah	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**5- Public Parks**

1.	Establishment of Nursery of District Council Karachi.	----	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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**(District COUNCIL KARACHI)**

**Engineering branch**

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016**

of: Union Council No. 11, Murad Memon

**1- Development & Up gradation of Water Supply Schemes**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/Non ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Fixing Small Bore at different areas of UC Murad Memon	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**2- Sewerage System**

1.	P / L / jointing & Testing Sewerage Line at Haji Gul Mohd Muhallah Memon Goth UC Murad Memon	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying / jointing & Testing Sewerage Line at Ifran Deen Street near Main Road Memon Goth Bypass UC Murad Memon	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying Sewerage line at Faqurani Mohallah & Cleaning / desilting of Manholes a Fish market main bazaar Memon Goth UC Murad Memon	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing / Laying Sewerage line & Construction of C.C Streets from Jamia Masjid Madina to Urs House (Phase-1) UC Murad Memon	---	12,50,000/=	12,50,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Providing / Laying / jointing & Testing Sewerage Line at different streets in Jamot Mohallah Memon Goth UC Murad Memon	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**3- Metalled Roads / C C Roads**

1.	Construction of Metalled Road at Main Bazar of Memon Goth UC Murad Memon	---	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of C.C. Flooring at Jokhia Muhallah Bhitro Goth UC Murad Memon	---	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**(District COUNCIL KARACHI)**  
**Engineering branch**

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016**

**01- Union Council No. 12 Jam Murad Ali**

**1- Development & Up gradation of Water Supply Schemes**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Small Borings at Ibrahim Jokhio, Gul Hassan Manghar, Ali Shoro, Nisar Ahmed Jokhio, Mohallah Pathan Mohallah Jam Goth UC Jam Murad Ali Khan	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying P.E pipe line at Mulla Essa Pumping Station to Amri Hotel UC Jam Murad Ali Khan.	----	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying Water Supply line at Soomar Ismail Khandhani Goth UC Jam Murad Ali Khan	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**2- Sewerage System**

1.	Providing / Laying / Jointing & Testing Sewerage Line at Soomar Ismail Goth UC Jam Murad Ali.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying / Jointing & Testing Sewerage Line at Nasir Town near Jam Goth UC Jam Murad Ali.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying / Jointing & Testing Sewerage Line at different Muhalla of Mullah Essa Goth UC Jam Murad Ali.	----	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing / Laying / Jointing & Testing Sewerage Line at Shora Muhalla Jam Goth UC Jam Murad Ali.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Providing / Laying / Jointing & Testing Sewerage Line at Pathan Muhalla Jam Goth UC Jam Murad Ali.	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**3- Repair Maintenance of Sewerage System**

1.	Providing / Laying Sewerage line from Yousufani Mohallah to Disposal Thado Nallah Soomar Ismail Khandhani Goth UC Jam Murad Ali Khan	----	12,00,000/=	12,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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**4- Metalled Road/ C C Roads**

1.	Construction of Metalled road from Kuhad Bazar to Nava Lane UC Jam Murad Ali Khan	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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**(District COUNCIL KARACHI)**

Engineering branch

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016**

01- Union Council No. 13 Thano

**1- Development & Up gradation of Water Supply Schemes**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Laing Water Line at Govt. Girls School Bhiro Goth UC Thano	---	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of Damaged Water Supply Line & Sewerage Line at Sammo Goth & Old Thano UC Thano.	---	9,85,000/=	9,85,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**2- Building**

1.	Repair & Renovation of Community Center at Haji Miandad Goth UC Thano	----	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of RCC Dust Bin (Kachra Kund) at Sammo Goth & Old Thano UC Thano.	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**3- Park**

1.	Improvement / Renovation of All Brothers Football Stadium & Malir National Football Club UC Thano.	----	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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**(DISTRICT COUNCIL KARACHI)**

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016**

**UNION COUNCIL MAI GHARI**

**1- Development & Up gradation of Water Supply Schemes**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	P/L/J/T Water Line at Gazi Goth UC Mai Ghari	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	Providing / Laying / Jointing & Testing Water Line at Khairabad UC Mai Ghari		15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**2- Sewerage System**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	P/L/J/T Sewerage Line at Wangi Goth UC Mai Ghari	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**3- Metalled Road / C.C Roads**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Construction of Metalled Road at Zaibu Goth UC Mai Ghari		30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of C.C. Flooring & Construction of RCC Culverts at Abdul Rehman Goth UC Mai Ghari	---	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Metalled Road at Noor Muhammad Goth UC Mai Ghari		20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**4- Public Park / Stadium**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Construction / Improvement of Matakhras Stadium at Abdullah Goth UC Mai Ghari		20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**(DISTRICT COUNCIL KARACHI)**

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016**

**UNION COUNCIL Manghopir-I**

**1- Metalled Road / C.C.Roads**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Construction of C.C. Flooring at Allana Muhallah Garam Chashma UC-Manghopir-I	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of Metalled Road at Allan bachayo Goth UC Manghopir-I	----	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**2- Sewerage System**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	PL/UT Sewerage Line at Moon City Mullah Jam Goth UC Manghopir -I	----	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	PL/UT Sewerage Line & Construction of C.C. Floor at Mari Goth & Haroonabad UC Manghopir -I	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3	PL/UT Sewerage Line at Aincor Colony Near Umer Goth UC Manghopir-I	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**3- Repair of Sewerage System & Drains**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Improvement of Sewerage Network by Cleaning of Underground Sewer, Replacement of choked pipes, raising of manholes in different streets of UC Yousuf Goth & UC Maymarabad	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	Cleaning & Desilting of Nallah at Yousuf Goth	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3	Cleaning & Desilting of Nallah at Maymarabad	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4	Cleaning & Desilting of Nallah along main road of Surjani Town	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5	Cleaning & Desilting of Nallah at Sector-7/B Surjani Town	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE



**(District COUNCIL Karachi)**

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016**

**UNION COUNCIL Manghopir-II**

**1- Sewerage System**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	P/L/J/T Sewerage Line /C.C Flooring at Gulzarabad UC Manghopir-II	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	P/L/J/T Sewerage Line at Hejj Fazal Town UC Manghopir-II	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**2- Matalled Road/ CC Streets**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Construction of Metalled road at main Road Pakhtoonabad main Manghopir Road UC Manghopir-II	----	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	Construction of Metalled Road at Main Manghopir Road to Ijtima Gah UC Manghopir-II	----	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3	Construction of C.C. Flooring & P/L/J/T Sewerage Line at Khalifa Bah-uddin Gah UC Manghopir -II	----	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

(District COUNCIL KARACHI)

Engineering branch

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2014-2015

01- General Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Improvement / Repair of Sewerage Line, Cleaning / Desilting of Underground Sewerage, Supply of Manhole Covers, Ring Slabs, Raising of Manholes in different Union Councils of District Council, Karachi.	----	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction / Improvement patch work of metalled roads at UC Kathore, Allah Phai, Shah Mureed & Manghopir, Khairkhano, District Council Karachi	----	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction / Improvement patch work of metalled road at UC Gadap, Chohar, Mai Garhi, Darsano Channo, District Council, Karachi.	----	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Improvement of Water Supply Schemes by Repair of Water Supply Lines Borings Repair of Hand Pumps at different Union Councils of District Council Karachi.	----	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

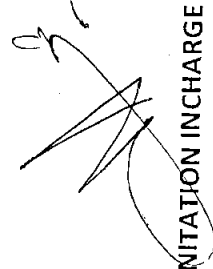
# DISTRICT COUNCIL KARACHI

## GENERAL ABSTRACT

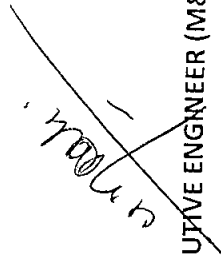
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M & E Section	-	-	1,86,98,000/-
Sanitation	19,97,750/-	61,98,000/-	-
<b>TOTAL</b>	<b>19,97,750/-</b>	<b>61,98,000/-</b>	<b>1,86,98,000/-</b>



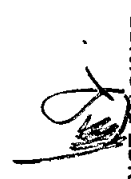
PURCHASE OFFICER



SANITATION INCHARGE

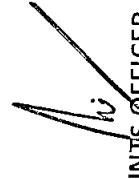


EXECUTIVE ENGINEER (M&E)



DISTRICT ENGINEER

D.C.K.



ACCOUNTS OFFICER

D.C.K.



ADMINISTRATOR

D.C.K.

# (District Council Karachi)

Engineering branch

## ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

### Mechanical & Electrical Section.

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Repair Maintenance of Water Supply Schemes in Various Union Councils of District Council Karachi		40,00,000/=	40,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Fixing / Installation of Submersible Pumps, Cables & other necessary machinery / equipments on the existing boards available in the premises of District Council Karachi.		1,00,00,000/=	1,00,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Improvement of Street Lighting System at different Union Councils of District Council Karachi.		25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing / Fixing / Laying G.I. Pipe, Cable, Panel Board, & Valves & REpair / Maintenance of Submersible Motor / Pump at W/S/Scheme Rahoo Ghoram Jokhio UC Gadap		12,00,000/=	12,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Repair / Maintenance work of Submersible Motor & Pump at Water Supply Scheme Dost Muhammad Khaskheli, Gul Hassan Jokhio, Hadi Bux Gabol, Mamoo Jokhio, Bhuro Khan Jokhio and other water supply schemes District Council, Karachi.		9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**(District Council Karachi)**  
**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016**


Store Section.

**1- Sanitation**

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/INDN ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Supply of Sanitation item for District Council Karachi	----	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Supply of cleaning & Washing Material for Sanitation Department Gadap Zone D.C.K	----	9,99,750/=	9,99,750/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

**Purchasing of Office Furniture**

1.	Purchasing of office Furniture/ Air Conditioner with all accessories for District Council Karachi	----	42,00,000/=	42,00,000/=	Dwn Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Supply of computer system complete with all accessories for District Council Karachi	----	9,98,500/=	9,98,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Supply of printed and unprinted stationary items for office of the District Council Karachi	----	9,99,500/=	9,99,500/=	Dwn Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

  
**PURCHASE OFFICER**  
**D C K**

  
**ACCOUNTS OFFICER**  
**DISTRICT COUNCIL KARACHI**

  
**ADMINISTRATOR**  
**DISTRICT COUNCIL KARACHI**