

ANNUAL PROCUREMENT PLAN FOR YEAR 2016-2017.

DEPARTMENT: P.P. Division, KW&SB.

Sr. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost in Million Rs.	Funds Allocated in Million Rs.)	Source of funds (ADP /Non ADP)	Proposed procurement Method	Timing of procurement 2016-2017			
								Q 1	Q 2	Q 3	Q 4
01	6163-25 5. Renovation and maintenance of main collar Bearing with matel i/c starter point fixing Of blower at 70 MGD Filter Plant.	Copy Attached	Copy Attached	939,695/=	1.5 Million	Non ADP	Single Stage				4 th Qtr
02	6163-26 1. Manufacturing and overhauling of cast iron raw water shutter gate at 70 MGD Filter Plant COD Hills. 2. Mfg hydro fore pressure pumps with electrical motors i/c accessories at 70 MGD COD Filter Plant. 3. Fabrication of 02 No main gate and 08 No machine room under ground gate along with coloring of gate with already installed machine etc 70 MGD Filter Plant COD Hills. 4. Mfg Filter beds controller header and other accessories at 70 MGD Filter Plant COD. 5. P/F bronze accessories 3/8" dia fixing of filter beds complete job etc 70 MGD COD. 6. P/F 10 mm copper tube English made fixing of filter beds complete job etc 70 MGD COD Hills.	Copy Attached Copy Attached Copy Attached Copy Attached Copy Attached Copy Attached Copy Attached Copy Attached	Copy Attached Copy Attached Copy Attached Copy Attached Copy Attached Copy Attached Copy Attached Copy Attached	998,840/= 997,794/= 851,371/= 921820/= 987,840/= 967,600/=	8 Million.	Non ADP Non ADP Non ADP Non ADP Non ADP Non ADP Non ADP	Single Stage. = = = = = =	28 Nov 28 Nov 07 Dec -- 05 Jan			4 th Qtr 4 th Qtr

03	<p>1. 6163-27</p> <p>1. Mfg and fixing of raw water shutter gate with complete accessories at 45 MGD Filter Plant Phase II.</p> <p>2. R/M & Mfg complete overhauling 4 beds cylinder of pneumatic valve with accessories complete job at 45 MGD Filter Plant COD Hills.</p> <p>3. P/F copper accessories 10mm copper tubes Fixing of 06 filter beds & control table at 45 MGD COD Filter Plant.</p> <p>4. R/M of 02 tons crane & related works necessary need to site requirement.</p>	Copy Attached	Copy Attached	Copy Attached	Copy Attached	Copy Attached	933,276/ 966,444/ 893,852/ 900,000/	5.0 Million	Non ADP Non ADP Non ADP	Single Stage. = = =			4 th Qrt
04	<p>6163-28</p> <p>1. R/M of 02 No chlorinator by replacing parts & stainless steel pipe ¾" dia with complete Fitting at chemical station 45 MGD Filter Plant.</p> <p>2. R/M of electrical & mechanical works and P/L UPVC "D" class 2" & 3" dia pipe at 45 MGD Filter Plant.</p> <p>3. R/M of chlorinator by replacing burn out parts i/c damage stainless steel pipes and fitting at chemical station 70 MGD Filter Plant COD Hills.</p>	Copy Attached	Copy Attached	Copy Attached	Copy Attached	Copy Attached	998,300/ 916,347/ 1,992,800	4.5 Million	Non ADP Non ADP Non ADP	Single Stage. = =	16 Nov 05 Jan 22 Dec		
05	<p>6163-21</p> <p>1. Manufacturing water pressure pump with rewinding of electrical motor i/c circuit breaker and related accessories (I-B Pump house) COD Hills.</p>	Copy Attached	Copy Attached	Copy Attached	Copy Attached	Copy Attached	885,998/=	01 Million	Non ADP	=	07 Nov		
06	<p>6163-42</p> <p>D-Silting from recovery beds channel at 70 MGD recovery plant COD Hills.</p>	Copy Attached	Copy Attached	Copy Attached	Copy Attached	Copy Attached	898,632/=	1.8 Million	Non ADP	Single Stage.			4 th Qrt
07	<p>7403-20</p> <p>1. Clearing jungle & earth mud needs COD Filter Plant.</p>	=	=	=	=	=	925,769/=	1.6 Million.	Non ADP	Single Stage			4 th Qrt
08	<p>7403-58</p> <p>1. Laying UPVC pipe line (W) from Masque to "E" type qrts staff colony</p>	=	=	=	=	=	560,223/=	2.5 Million.	Non ADP	Single Stage.			4 th Qrt

MANUFACTURING FILTER BEDS CONTROLLER HEADERS AND OTHER ACCESSORIES AT 70 MGD FILTER PLANT COD HILLS.

S.NO	DESCRIPTION OF WORK	QUANTITY	ESTIMATED UNIT COST
01	Providing stainless steel fitting 1/2" dia (1-316) English fixing on filter beds controller header.		
	a. Providing stainless steel Tee 1/2" dia 316 L English.	168 No	58800/-
	b. Providing stainless steel Tee 1/2" dia 316 L English	168 No	50400
	c. Providing stainless steel Union 1/2" dia 316 L English.	72 No	54000
	d. Providing stainless steel Nipple 1/2" dia 316 L English.	336 No	50400
	e. Providing stainless steel Socket 1/2" dia 316 L English	168 No	21000
	f. Providing stainless steel Valve 1/2" dia 316 L English	168 No	100800
	g. Providing stainless steel Flange 1/2" dia 316 L English	24 No	20040
02	Providing stainless steel pipe 1 1/2" dia 316 English fixing on filter beds controller header	168 No	105000/-
03	Providing stainless steel Nuts & Bolts 3/8" x 3" dia made Pakistan fixing on filter beds controller	336 No	25200/-
04	Providing Gun metal gate valve 1 1/2" dia made in Pakistan	24 No	26400/-
05	Providing Copper tube 3/8" dia 10mm English.	846 RB	109980/-
06	Providing Copper accessories Union 3/8" English	72 No	27000/-
07	Providing Copper accessories Tee 3/8" English	48 No	14400/-
08	Providing Copper accessories Elbow 3/8" English	48 No	8400/-
09	Providing Copper accessories Nuts 3/8" English	225 No	27000/-
10	Providing Gun metal Shaft 60 mm dia x 4 1/2" length two side threading polishing and buffing + 7" length full threading complete job (fixing in by pass shutter gate).	06 No	118482/-
11	Mfg gun metal lock nut fixing in by pass gun metal shaft lock nut size 7" H x 1 1/2" W x 3/4" thick + cutting + threading and polishing buffing complete job as per sample	06 No	67218/-
12	Dismantling and re-fixing of old filter beds controller header fabrication charges and labour charges complete job i.e transportation charges	01 Job	37300/-