

ANNUAL PROCUREMENT PLAN FOR YEAR 2016-2017.

DEPARTMENT: P.P. Division, KW&SB.

Sr. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost in Million Rs.	Funds Allocated in Million Rs.)	Source of funds (ADP /Non ADP)	Proposed procurement Method	Timing of procurement 2016-2017			
								Q 1	Q 2	Q 3	Q 4
01	6163-25 5.Renovation and maintenance of main collar Bearing with matel i/c starter point fixing Of blower at 70 MGD Filter Plant.	Copy Attached	Copy Attached	939,695/=	1.5 Million	Non ADP	Single Stage				4 th Qtr
02	6163-26 1.Manufacturing and overhauling of cast iron raw water shutter gate at 70 MGD Filter Plant COD Hills. 2. Mfg hydro fore pressure pumps with electrical motors i/c accessories at 70 MGD COD Filter Plant. 3. Fabrication of 02 No main gate and 08 No machine room under ground gate along with coloring of gate with already installed machine etc 70 MGD Filter Plant COD Hills. 4. Mfg Filter beds controller header and other accessories at 70 MGD Filter Plant COD. 5. P/F bronze accessories 3/8" dia fixing of filter beds complete job etc 70 MGD COD. 6. P/F 10 mm copper tube English made fixing of filter beds complete job etc 70 MGD COD Hills.	Copy Attached Copy Attached Copy Attached Copy Attached Copy Attached Copy Attached Copy Attached Copy Attached	Copy Attached Copy Attached Copy Attached Copy Attached Copy Attached Copy Attached Copy Attached Copy Attached	998,840/= 997,794/= 851,371/= 921820/= 987,840/= 967,600/=	8 Million.	Non ADP Non ADP Non ADP Non ADP Non ADP Non ADP Non ADP Non ADP	Single Stage. = = = = = =	28 Nov 28 Nov 07 Dec 05 Jan	--		4 th Qtr 4 th Qtr 4 th Qtr

03	<p>1. 6163-27</p> <p>2. Mfg and fixing of raw water shutter gate with complete accessories at 45 MGD Filter Plant Phase II.</p> <p>2.R/M & Mfg complete overhauling 4 beds cylinder of pneumatic valve with accessories complete job at 45 MGD Filter Plant COD Hills.</p> <p>3.P/F copper accessories 10mm copper tubes Fixing of 06 filter beds & control table at 45 MGD COD Filter Plant.</p> <p>4. R/M of 02 tons crane & related works necessary need to site requirement.</p>	Copy Attached	Copy Attached	Copy Attached	933,276/ 966,444/ 893,852/ 900,000/	5.0 Million	Non ADP Non ADP Non ADP Non ADP	Single Stage. = = =			4 th Qrt
04	<p>6163-28</p> <p>1.R/M of 02 No chlorinator by replacing parts & stainless steel pipe ¾" dia with complete Fitting at chemical station 45 MGD Filter Plant.</p> <p>2.R/M of electrical & mechanical works and P/L UPVC "D" class 2" & 3" dia pipe at 45 MGD Filter Plant.</p> <p>3.R/M of chlorinator by replacing burn out parts i/c damage stainless steel pipes and fitting at chemical station 70 MGD Filter Plant COD Hills.</p>	Copy Attached	Copy Attached	Copy Attached	998,300/ 916,347/ 1,992,800	4.5 Million	Non ADP Non ADP Non ADP	Single Stage. = =	16 Nov 05 Jan 22 Dec		4 th Qrt
05	<p>6163-21</p> <p>1.Manufacturing water pressure pump with rewinding of electrical motor i/c circuit breaker and related accessories (I:B Pump house) COD Hills.</p>	Copy Attached	Copy Attached	Copy Attached	885,998/=	01 Million	Non ADP	=	07 Nov		
06	<p>6163-42</p> <p>D-Silting from recovery beds channel at 70 MGD recovery plant COD Hills.</p>	Copy Attached	Copy Attached	Copy Attached	898,632/=	1.8 Million	Non ADP	Single Stage.			4 th Qrt
07	<p>7403-20</p> <p>1.Clearing jungle & earth mud needs COD Filter Plant.</p>	=	=	=	925,769/=	1.6 Million.	Non ADP	Single Stage.			4 th Qrt

	COD Filter Plant KW&SB. 2.R/M of Bungalow No D-03 at COD Filter Plant Staff colony. 3.R/M of Bungalow No D-04 at COD Filter Plant Staff colony 4. R/M of Bungalow No D-05 at COD Filter Plant Staff colony	==	==	==	200,000/=	3.5 Million	Non ADP	==	==	16 Nov	4 th Qrt
09	7403-72 1.Chemical polishing mosaic floor at 70 and 45 MGD Filter Plant, KW&SB. 2.Scraping & distempering in front of 45 & 70 MGD at COD Filter Plant.	Copy Attached	Copy Attached	Copy Attached	995,920/=	3.5 Million	Non ADP	==	Single Stage.	16 Nov	4 th Qrt
10	7403-79 1.Replacement of 12" dia sunk down broken sewerage line at "G" type qrt at COD Filter Plant Staff Colony. 2. R/M of Qrt No G-15 at COD Filter Plant Staff colony 3.R/M of Qtr No F-01 at COD Filter Plant Staff colony. 4. R/M of Qrt No H-17A at COD Filter Plant Staff colony	Copy Attached	Copy Attached	Copy Attached	943,360/=	2.3 Million.	Non ADP	==	Single Stage.	16 Nov	4 th Qrt
11	7404-25 1.Broken boundary wall at COD Filter Plant.	Copy Attached	Copy Attached	Copy Attached	841,618/=	1.5 Million.	Non ADP	==	Single Stage.	07 Dec	4 th Qrt

NOTE:- This may be also consider that this divisional works pertain to repair & maintenance when ever and where require, the works shown in the above noted plan are not final, because in case of emergency and other reason another work can be includes in excess of above noted work or may be replaced from existing work. This is for further information please.

Khair Mohammad Soomro
Executive Engineer
P.P./Div. KW&SB.

Sub: Scraping & distemper priming in front of 45 and 70 men at Fillepla

S.NO	DESCRIPTION OF WORK.	QUANTITY.	ESTIMATED UNIT COST
01	Scraping ordinary distempers oil bound distemper or paint on wall.	72530 Sft.	164193.41
02	Distempers three coats.	72530 Sft	783070.14

EST.