

**PROCUREMENT PLAN (NON-DEVELOPMENT)
HUB PUMPING STATION FOR THE YEAR 2013-14**


NO	FUND HEAD & SUB HEAD	NAME OF WORK AND BREAK UP	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATION / SITE	ITEM TO BE EXECUTED.	METHOD OF PROCUREMENT	ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT	ANTICIPATE D / ACTUAL DATE OF START	ANTICIPATED / ACTUAL DATE OF COMPLETION	REMARKS
	B	C	D	E	F	G	H	I	J
01	6203-25	R/M of LCP Manifold and fabrication of metal structure for over head gentry and Rewinding of 150 HP electric Motor of old Pump House at Hub Pumping Station.	Rs. 10,79,559/-	<i>Repair maintenance work</i>	Single Stage One Envelope Procedure	07-04-2014	23-05-2014	31-05-2014	
02	6203-25	Removal of silt/mud from sump/suction of Hub Pumping Station.	Rs. 5,20,762/-	<i>Repair maintenance work</i>	Single Stage One Envelope Procedure	24-02-2014	25-03-2014	14-04-2014	
03	6203-25	Providing & Fixing M.S Gate at Entrance of old Pump House Building, HPS.	Rs. 6,14,105/-	<i>Repair maintenance work</i>	Single Stage One Envelope Procedure	14-04-2014	11-06-2014	20-06-2014	
04	6203-25	Manufacturing & Fixing of Parts for Repairing of 35 MGD Kubota Pump Set #B2 at New Pump House of HPS.	Rs. 9,99,000/-	<i>Repair maintenance work</i>	Single Stage One Envelope Procedure	30-05-2014	20-06-2014	25-06-2014	
05	6203-25	Complete Overhauling and Repairing of 35/17.5 MGD Kubota Pump set # A-1 at New Pump House of H P S.	Rs. 20,21,000/-	<i>Repair maintenance work</i>	Single Stage One Envelope Procedure	30-05-2014	20-06-2014	25-06-2014	
06	6203-25	R/M of Pump # 6 of 30 MGD M.A.N. at old Pump House of Hub Pumping Station.	Rs. 16,99,420/-	<i>Repair maintenance work</i>	Single Stage One Envelope Procedure	02-06-2014	24-06-2014	27-06-2014	

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(Signature)
 Sr. Engineer
 H.P.S. Hub Pumping Station

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A	B	C	D	E	F	G	H	I	J
07	6203-28	P/L 500mm ² L.T Cable Single Core PVC for 112KW Motor at HPS.	Rs. 16,30,690/=	<i>Repair maintenance work.</i>	Single Stage One Envelope Procedure	07-04-2014	23-05-2014	31-05-2014	
08	6203-40	Manufacturing & Fixing of Parts for Repairing of 35 / 17.5 MGD Kubota Pump Set #A-1, at New Pump House of Hub Pumping Station.	Rs. 9,95,200	<i>Repair maintenance work.</i>	Single Stage One Envelope Procedure	09-06-2014	24-06-2014	27-06-2014	
09	6203-40	Manufacturing and Fixing of Parts for Pump # 6, of 30 MGD MAN of Old Pump House of Hub Pumping Station.	Rs. 13,17,000/=	<i>Repair maintenance work.</i>	Single Stage One Envelope Procedure	30-05-2014	24-06-2014	27-06-2014	
10	6203-42	R/M Work of 3.5 M.W.A.T.T Diesel Generator Set V-18 25/30 of HPS.	Rs. 9,60,200/=	<i>Repair maintenance work.</i>	Single Stage One Envelope Procedure	28-05-2014	20-06-2014	25-06-2014	


 Ghulam Siddiq
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 M.T.S.B.