

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)**

Financial Year 2014-15

S.No	Description of procurement	(where applicable)	Estimated unit cost (where applicable)	Estimated Cost	Funds allocated	Source of funds District ADP No.	Proposed procurement method	Timing of procurement				Remarks
								1 st Qtr 2013-14	2 nd Qtr 2014-15	3 rd Qtr 2014-15	4 th Qtr 2014-15	
1.	Construction of Additional lining of Watercourse No. 18-R Sathio wah.	-	-	2.062	0.387	720	Domestic / Local	0.129	0.097	0.097	0.064	
2.	Lining of Watercourse NO. 8-R Faiz Bux wah, Taluka Khairpur.	-	-	6.894	1.379	721	Domestic / Local	0.10	0.345	0.345	0.589	
3.	Remaining lining of Watercourse No(s): 15-AL & 11-R Ali Bahar wah (2 units)	-	-	15.293	3.059	722	Domestic / Local	0.094	0.765	0.765	1.435	
4.	Remaining lining of Watercourse No: 3-L EX-Khairpur minor, Taluka of Distt Khairpur.	-	-	1.738	0.322	751	Domestic / Local	0.127	0.081	0.081	0.033	
5.	Remaining lining of Watercourse No(s): 4-T Ex-Khairpur minor & 17-L Sathio wah, Taluka of Distt Khairpur	-	-	2.905	0.557	752	Domestic / Local	0.122	0.139	0.139	0.157	
6.	Repair of Watercourse No. 2-AL Imdad Ali minor, Taluka of Distt Khairpur	-	-	3.420	0.644	753	Domestic / Local	0.214	0.160	0.160	0.11	
7.	Maintaining Ground Water Table and Disposing Off drainage water through Lined Surface Drain in Deh Chak No.5 Village Mansoorabad Taluka Saleh Patt	-	-	19.43	13.701	Provincial ADP No. 29	Domestic / Local	6.850	2.28	2.28	2.28	


 Deputy Director
 OFWM KHAIRPUR