



PROJECT MANAGEMENT UNIT
CAPACITY BUILDING OF TEACHERS TRAINING INSTITUTIONS &
TRAINING OF ELEMENTARY SCHOOL TEACHERS IN SINDH (CIDA)
GOVERNMENT OF SINDH
EDUCATION & LITERACY DEPARTMENT

ANNUAL PROCUREMENT PLAN
(Works, Goods & Services)
Financial year 2014-15

Sr. No	Description of Procurement	Quantity (Where applicable)	Estimated Unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of procurements				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1	Procurement of Furniture, Fixture, General / IT Equipment, Laboratory Equipments, Library Books, Pedagogical Text, Cataloguing, SRM & Journals, Art Material for 43 Teacher Training Institutions (TTIs) in Sindh	On need basis	N/A	81.6	81.6	PSDP	single stage two envelope procedure	To be initiated in 1 st quarter	To be continued in 2 nd quarter	To be completed in 3 rd quarter		Activities are scheduled as per Cash / Work plan 2014-15
2	Procurement of Vehicles for Teacher Training	On need basis		10.00	10.00	PSDP	Direct Contracting	To be initiated in 1 st quarter	To be completed in 2 nd quarter	To be completed in 3 rd quarter		

19/11/14

- The Government of Sindh, Education & Literacy Department, Government of Sindh, Hyderabad, Sindh.

	Institutions (TTIs) in Sindh																	
3.	Repair, Renovation and Rehabilitation of 43 Teacher Training Institutions (TTIs) in Sindh	On need basis			82.187	82.187	PSDP	single stage two envelope procedure (Item Rate)		To be initiated in 2 nd quarter	To be continued in 2 nd quarter	To be completed in 2 nd quarter	To be completed in 4 th quarter	Activities are scheduled as per Cash / Work plan 2014-15				
4.	Professional Development Centre	On need basis			55.67	55.67	PSDP	single stage two envelope procedure / Two Stage Envelope		To be initiated in 1 st quarter	To be continued in 2 nd quarter	To be completed in 3 rd quarter	To be completed in 4 th quarter	Activities are scheduled as per Cash / Work plan 2014-15				
5.	Establishment / Repair / Up-gradation of Computer labs, Equipments of 43 Teacher Training Institutions (TTIs) in Sindh	On need basis			52.139	52.139	PSDP	single stage two envelope procedure / Two Stage Envelope (Turn Key basis)		To be initiated in 2 nd quarter	To be continued / completed in 3 rd quarter	To be completed in 4 th quarter	Activities are scheduled as per Cash / Work plan 2014-15					


 PROJECT DIRECTOR (CIDA)