

**ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)
Financial Year 2014-15**

Project Name: Mobile Emergency Health Unit (MEHCU) Project,
Special Initiative Department Government of Sindh

Sr.No	Description of Procurement	Quantity (Where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds Allocated	Source of funds (ADP/Non ADP)	Proposed Procurement method	Timing of Procurements				Remarks	
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr		
1.	Hiring of Consultants	-	-	19,000	19,000	APD	Open Tender		✓				
2.	Hiring of Office space	-	-	3,500	3,500	APD	Open Tender		✓				
3.	Hiring of Staff	-	-	64,054	64,054	APD	Open Tender		✓				
4.	Procurement of Mobile Units	-	-	955,000	955,000	APD	Open Tender		✓				
5.	Procurement of Machinery & Equipments	-	-	3,000	3,000	APD	Open Tender		✓	✓			
6.	Procurement of Furniture & Fixtures	-	-	5,000	5,000	APD	Open Tender		✓	✓			
7.	Procurement of Stationary	-	-	0,500	0,500	APD	Open Tender		✓	✓			
8.	Printing & Publication	-	-	0,750	0,750	APD	Open Tender		✓	✓			
9.	Advertisement & Publicity	-	-	3,000	3,000	APD	Open Tender		✓		✓		

(Rs. In millions)