

DEPARTMENT NAME WORKS & SERVICES
GOVERNMENT OF SINDH
ANNUAL PROCUREMENT PLAN
(WORK GOODS & SERVICE)

S.N	Description of Procurement	Quantity (where applicable)	Estimate unit cost (where applicable Millions)	Funds allocated (100 Million)	Sources of funds ADP's Non ADP's	Prepared Procurement Method	Timing Procurements	Remarks
	GORI BATH IS LAND KARACHI						1st Qtr 2nd Qtr 3rd Qtr 4th Qtr	
	OFFICE BUILDING LAOQUAT LIBRARY KARACHI		61,839,000			External Drainage Line	15,459	
I	Main Building External					Man hole		
II	Main Building Internal					Colouring Painting		
III	Main Building Water Proof					Electric Work		
IV	Main Building Ext Dev					Light Fixtures		
V	Main Building Int Elect					Bath Room fixtures		
VI	Main Building Abulation					Water Proofing		
VII	Main Building Office Ren					Ties Work		
VIII	Main Building Shuddy hall					Polish Work		
IX	Main Building Prayer hall					Oil-Head Cleaning		
X	Main Building Internet hall					Anti-Termite Treatment		
XI	Main Building Basement					UG Tank Clean		
XII	Main Building C/Wall					Basement		
XIII	Main Building C/Wall Grill					Shuddy hall		
XIV	Main Building U/G T Clean					Prayer Renovation		
XV	Main Building O/H T Clean					Internet hall		
XVI	Main Building Antitermite					Main Building Abulation		
	DEPUTY SECRETARY FLAT 01 TD 64 WITH SERVANT QUARTERS		123,334				30,833	
	DS Flat No. 05						0.900	
	DS Flat No. 19					Floor tiles wood work Renovation of Kitchen Cabinet UPVC Fittings Geyser	1,262	
	DS Flat No. 35					Tank UPVC Fitting Wood Work & Geyser Bath Room Tiles Renovation of Bath Room fitting & fixture wood work Aluminium Window UPVC Pipes	0.597	
	DS Flat No. 39-A					Colouring & painting Wood Work Bath Room fitting & fixture & Renovation of Kitchen	0.577	

DS Flat No. 44					Floor tiles Beading Electric Wiring Renovation of Bath Room fitting & fixture wood work	0.851	
DS Flat No. 49 A					Bath Room fitting & fixture Bath Room tiles UPVC Pipes Wood work ward robe	0.365	
DS Flat No. 57					Texture Paint Aluminum Window UPVC Fittings	0.784	
DS Flat No. 59					Colouring & Painting wood work bath room fitting & fixture & UPVC Pipes	0.600	
ADDITIONAL SECRETARY FLAT 01 TO 08 WITH SERVANT QUARTERS SECRETARY BUNGALOW NO.01 TO 20 AT GOR BATH IS LAND KARACHI	15.00				Colouring & Painting Bath Room fitting & fixture Wood Work Beading Electric Point & Electric Wiring		15.00(M)
Secretary Bungalow No.09	30.00				Colouring & Painting Wood Work Bath Room fitting & fixture Drainage Line & UPVC Fittings		30.00(M)
Secretary Bungalow No.13					Colouring & Painting Wood Work Bath Room fitting & fixture & drainage line	0.863	
Secretary Bungalow No.18					Block masonry floor tiles Renowing of door & windows Plaster Work Earth filling	2.500	
Secretary Bungalow No.19					Disemalling Block masonry floor tiles RCC work & Plaster work	1.000	
NEW SECRETARY FLAT 01 TO 08 AT GOR BATH IS LAND KARACHI	10.00(M)				Floor Tiles Felt Renovation of Bath Room fitting & fixture Block masonry & Plaster Work	1.101	
ASSISTANT FLAT 01 TO 16 AT GOR I BATH IS LAND KARACHI	15.00(M)				Colouring & Painting wood work Renovation of Bath Room fitting & fixture Renovation of Kitchen & Electric fixing		10.00(M)
BACHELOR HOSTEL SUITS G.FLOOR & F.FLOOR GOR I BATH IS LAND KARACHI	10.00(M)				Colouring & Painting Wood Work Bath Room fitting & fixture Renovation of Kitchen Cabinet		15.00(M)
CIRCUIT HOUSE I SUITS AT GOR BATH IS LAND KARACHI	5.833				Colouring & Painting bath room tiles bath Room fitting & fixture wood work electric point & wiring & fixtures Renovation of Kitchen Cabinet	1.458	
MINISTER BUNGALOW HIGHWAY REST HOUSE CLIFTON KARACHI	0.500				Wood Work External drainage line & Iron Steel Grill	0.600	
F.771,II,III KEHKASHAN CLIFTON	15.00(M)				Colouring & Painting Wood Work Renovation of Bath Room fitting & fixture & Renovation of kitchen Cabinet wood work & Electric Work		15.00(M)
F.551 AT CLIFTON KARACHI	10.00				Complete floor tiles etc Disem' railing	10.00	

MINISTER BUNGALOW A 26 SITE HOUSE KYC	35.00				Renovation of Bath Room fitting & fixture Resurfing Lawn & Drainage line wood work bedding & Aluminium Window	35.00	
ANNEXE BUILDING I (SECRETARIES)	0.500				Colouring & Painting Wood Work Renovation of kitchen Cabinet & Bath Room fitting & fixture	0.500	
ANNEXE BUILDING II (OLD RIDGE HOUSE)	0.500				Colouring & Painting Wood Work Renovation of kitchen Cabinet & Bath Room fitting & fixture	0.500	
MAIN PUMP ROOM GOR NEAR TEEN TALWAR	0.500				Repair / Rewinding electric motor & Pumps & UPVC Pipe & fittings	0.500	
GOR PUMP ROOM NEAR DHOBI GHAT	0.500				Repair / Rewinding electric motor & Pumps & UPVC Pipe & fittings	0.500	
PUMP ROOM DS BLOCKS	0.200				Repair / Rewinding electric motor & Pumps & UPVC Pipe & fittings	0.200	
DAY TO DAY COMPLAINTS GOR I BATH IS LAND KARACHI	10.00				Bath Room fixture Fiber Tank Beading & door locks wooden door shutter GI Chowkalis	10.00(M)	
SUB DIVISION OFFICE & ENQUIRY OFFICE	10.00				Colouring & Painting Bath Room tiles Bath Room fitting & fixture Renovation of kitchen Cabinet tie Iron Steel Grill	10.00(M)	
SECRETARY BUNGALOWS 1 TO 08 AT SJC	15.00(M)				Colouring & Painting Bath Room fitting & fixture UPVC Fitting & drainage line & Renovation of kitchen Cabinet	15.00(M)	
Secretary Bungalow No 03 C-112 SECRETARY FLAT 01-10 AT CLIFTON	20.00				PE Pipe fitting & Thrust Boring UPVC Pipe & fitting Repair of man gate fiber shed & drainage line & man lie	0.300	20.00(M)
VIP REST HOUSE FLATS 01 TO 12 AT CLIFTON KARACHI	20.00				Colouring & Painting Bath Room fitting & fixture Wood work Renovation of Kitchen Cabinet Bath Room tiles	20.00(M)	
OYSTER TOWER FLATS 01-TO 15 AT CLIFTON KARACHI	25.00				Colouring & Painting Bath Room fitting & fixture Wood work Renovation of Kitchen Cabinet Bath Room tiles & elec ctre work	25.00(M)	
Oyster Tower Flat No 101					Floor tiles wood work bath room fitting & fixture UPVC Fitting & Electric work I/c Deyser Oven Renovation of kitchen cabinet	0.630	
PUMP ROOM SECRETARY BUNGALOWS & VIP REST HOUSE	0.500				Repair / Rewinding electric motor & Pumps & UPVC Pipe & fittings	0.500(M)	
CIRCUIT HOUSE II (OLD BALUCHISTAN HOUSE)	5.833				Colouring & Painting UPVC + Fitting & Electric work Repair / Rewinding of electric motor & Pumps electric work wood work Renovation of Kitchen Cabinet	1.458	
NEW SECRETARY FLAT GENERATOR	0.500				Repair of Generator I/c Diesel	0.500	

NEW SECRETARY FLAT	0.500			Repair of Lims	0.500	
LIFT						
NEW SECRETARY FLAT	0.200			Repair / Rewinding electric motor & Pumps & UPVC Pipe & fittings	0.200	
PUMP ROOM						
EMERGENT JANITORIAL SERVICES AT GORI	3.300			Cleaning & Services of all DS Flats Sec Bung AS Flats Servant Quarters.	0.826	
BATH IS LAND KARACHI						

SUB ENGINEER

[Signature]
Sub Engineer

PROVINCIAL BUILDINGS SUB DIVISION-I
KARACHI

[Signature]
ASSISTANT ENGINEER

**Department Name, works & services,
Government of Sindh
Annual Procurement Plan
(Work, Goods & Services)**

S.No.	Description of procurement	Quantity (where applicable)	Estimate unit cost (where applicable) Millions	Funds allocated (1000 Million)	Source of funds (ADPs Non ADPs)	Proposed procurement Method.	Timing procurements				Remark	
							1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		
1.	Secretaries Bungalow (Town House) GOR, III, Karachi, Secretary Bungalow No.1		0.8560 (M)		Non ADPs	External Colouring wood work, wire gauze sanitary work, Renovation of bath Rooms fixtures.	-do-					
2.	-do- Bungalow No.2		1.0985 (M)		-do-	Ext Colouring & Painting; Wood work wire gauze electric work i.e. ceiling fan power plug switches tube rod geyser including sanitary fittings, Sharni, Steel Pipe railing etc	-do-					
3.	-do- Bungalow No.3		0.550 (M)		-do-	Wire gauze, locks door, geyzer external colouring electric work etc	-do-					
4.	-do- Bungalow No.4		0.7500 (M)		-do-	Providing and fixing bath room accessories wood work electric work including new geyser including compound wall & Ext. colouring	-do-					
5.	-do- Bungalow No.5		0.450 (M)		-do-	Wood work electric and sanitary work, antiseptic treatment repair of geyzer	-do-					

6.	--do--Bungalow No.6	1,15,000 (M)	-do-	Wood work, wire gauge Door tiles, new door lock, colouring & painting etc.	-do-					
7.	--do--Bungalow No.7	0,65,000 (M)	-do-	Wood work, wire gauge, Colouring & Painting (Gyaset with fitting etc. door lock, sanitary fittings including electric work etc.	-do-					
8.	--do--Bungalow No.8	0,85,000 (M)	-do-	Wood work, wire, gauge, lock, wash room fixture, electric work, Fixe Colour work etc.	-do-					
9.	Pump Room	0,95,000 (M)	-do-	Cleaning of under ground tank / over head tanks, repairs of motors pumps, (20 HP, 5 HP) foot valves, gate valves, etc.	-do-					
10.	External Development Town Houses Bungalows	1,03,500 (M)	-do-	External Drainage Line man holes (PVC Pipes & External Electric Fixtures)	-do-					
	TOTAL	8,33,350 (M)								

SM
Sub Engineer.

Per. Q. A. S.
Assistant Engineer,
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Karachi