

REVISED ANNUAL PROCUREMENT PLAN FOR 2016-17

Name of Procuring Agency: **MONITORING & EVALUATION CELL (MEC), PLANNING & DEVELOPMENT DEPARTMENT, GOVT: OF SINDH**

Sr No.	Name of Procurement (Description)	Estimated Cost (Rs in Millions)	Procurement Method	Tentative date of Procurement Notice publication	Tentative date of Award of Contract	Tentative date of Completion	Source of Funding
1	Repair/Maintenance/Renovation of project office	2.037	Open Competitive Bidding	Aug –Sep 2016	Sep-Oct, 2016	Three Months	ADP scheme No. 1730 titled “Support for Implementat World Bank Reform (unde T.A.) to enhance capacity M&E Cell in P&D, Govt. of Sindh” and Regular Fund MEC, P&D Deptt
	Purchase of Furniture/Fixtures for project office	7.517					
2	Procurement of Internet services	5.00	-do-	Oct-Nov, 2016	Nov-Dec, 2016	Two Year (Extendable)	
3	Project Office Space required on rent	12.600	-do-	Oct-Nov, 2016	Nov-Dec, 2016	One Year (Extendable)	
4	Repair/Maintenance/Renovation of project office	11.894	-do-	Nov-Dec 2016	Dec, 2016 - Jan 2017	Three Months	
	Purchase of Furniture/Fixtures for project office	9.860					
5	Procurement of Machinery and Equipments/ IT Equipments / Softwares/ Other Items	23.835	-do-	Nov-Dec 2016	Dec, 2016 - Jan 2017	Two Months	
6	Outsourcing of consultancy services for Third Party Monitoring/Evaluation / Validation of Dev schemes.	50.00	-do-	Nov-Dec 2016	Dec, 2016 - Jan 2017	Six Months	Funding through 1% TPM account


(SYED IMTIAZ ALI SHAH)
DIRECTOR GENERAL (MEC)