

**ANNUAL PROCUREMENT PLAN 2014-15
(WORKS, GOODS & SERVICES)**

S. #	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost (in million)	Funds allocated for 2014-15	Source of Funds (ADP/ Non ADP)	Proposed Procurement Methods	Timing of Procurement				Remarks
								1st Qtr: from July- Sep 2014	2nd Qtr: from Oct- Dec 2014	3rd Qtr: from Jan- Mar 2015	4th Qtr: from Apr- Jun 2015	
1	Rehabilitation of Drainage Scheme Village New Batho Deth Yakhitar U.C. Hansal Fakir Taluka Sakrand	-	various items	10.100	6.537	ADP	Single stage one envelope	-	Yes	-	-	
2	Urban Drainage Scheme Mahal Karnal Nagar Mulhalas of Sakrand Town Taluka Sakrand	-	various items	11.700	10.00	ADP	Single stage one envelope	-	Yes	-	-	
3	Rehabilitation of Drainage Scheme Village Hassan Jarrali U.C. Karan Jarrali Taluka Sakrand	-	various items	11.150	10.00	ADP	Single stage one envelope	+	Yes	-	-	
4	Rural Drainage Scheme Fakir-U-Khosh Taluka Nawabshah	-	various items	2.90	2.00	ADP	Single stage one envelope	-	Yes	-	-	
5	Rural Drainage Scheme Derwar Koru Mal Taluka Nawabshah	-	various items	0.400	2.00	ADP	Single stage one envelope	-	Yes	-	-	
6	Rural Drainage Scheme Channesar (Khan/Kabir) Zardari Taluka Nawabshah	-	various items	1.900	2.00	ADP	Single stage one envelope	-	Yes	-	-	
7	Rural Drainage Scheme Allah Bahho Karlo Taluka Nawabshah	-	various items	2.00	1.50	ADP	Single stage one envelope	-	Yes	-	-	
8	Rural Drainage Scheme Ali Hassan Nagri Taluka Nawabshah	-	various items	3.75	2.00	ADP	Single stage one envelope	-	Yes	-	-	
9	Rural Drainage Scheme Jado Jung Taluka Sakrand	-	various items	2.00	1.50	ADP	Single stage one envelope	-	Yes	-	-	
10	Rural Water Supply Scheme Allah Bad Zardari Taluka Karlo Zardari & Aclolning Villages	-	various items	2.00	5.00	ADP	Single stage one envelope	-	Yes	-	-	
11	Rural Water Supply Scheme Inarsha Shah	-	various items	0.90	1.00	ADP	Single stage one envelope	-	Yes	-	-	
12	Urban Drainage Scheme Jarrali Taluka (U) Taluka Daur	-	various items	2.50	10.77	ADP	Single stage one envelope	-	Yes	-	-	


EXECUTIVE ENGINEER
 PUBLIC HEALTH ENGG. DIVISION
 SHAHED BENAZIR ABAD

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								1st Qtr: from July- Sep 2014	2nd Qtr: from Oct. Dec 2014	3rd Qtr: from Jan- Mar 2015	4th Qtr: from Apr. Jun 2015	
1	Rehabilitation of Drainage Scheme Village New Bathu Deth Yaktihar U/C Hamal Fakir Taluka Sakrand	-	various items	10.100	6.537	ADP	Single stage one envelope	-	Yes	-	-	
2	Urban Drainage Scheme Mahar Kanut Nagar Kuchhalas of Sakrand Town Taluka Sakrand	-	various items	11.200	10.00	ADP	Single stage one envelope	-	Yes	-	-	
3	Rehabilitation of Drainage Scheme Village Hassari Jamali U.C. Karam Jamali Taluka Sakrand	-	various items	11.150	10.00	ADP	Single stage one envelope	-	Yes	-	-	
4	Rural Drainage Scheme Fakir-Ji-Khrohi Taluka Nawabshah	-	various items	2.90	2.00	ADP	Single stage one envelope	-	Yes	-	-	
5	Rural Drainage Scheme Deewan Koro Mel Taluka Nawabshah	-	various items	0.400	2.00	ADP	Single stage one envelope	-	Yes	-	-	
6	Rural Drainage Scheme Channesar (Kharj/ Kabir) Zardari Taluka Nawabshah	-	various items	1.900	2.00	ADP	Single stage one envelope	-	Yes	-	-	
7	Rural Drainage Scheme Allah Rakho Karo Taluka Nawabshah	-	various items	2.00	1.50	ADP	Single stage one envelope	-	Yes	-	-	
8	Rural Drainage Scheme Ali Hassan Mangi Taluka Nawabshah	-	various items	3.25	2.00	ADP	Single stage one envelope	-	Yes	-	-	
9	Rural Drainage Scheme Jado Huno Taluka Sakrand	-	various items	2.00	1.50	ADP	Single stage one envelope	-	Yes	-	-	
10	Rural Water Supply Scheme Allah Dad Zardari Jullias Pitho Khan Zardari & adjoining villages	-	various items	2.00	5.00	ADP	Single stage one envelope	-	Yes	-	-	
11	Rural Water Supply Scheme Pui Daryal Sakh	-	various items	2.00	1.20	ADP	Single stage one envelope	-	Yes	-	-	
12	Urban Drainage Scheme Barathi (Phase II) U.C. Hamal Fakir	-	various items	2.50	10.373	ADP	Single stage one envelope	-	Yes	-	-	


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