



**ANNUAL PROCUREMENT PLAN OF DEVELOPMENT & NON-DEVELOPMENT
GULSHAN-E-IQBAL ZONE D.M.C. (EAST) FISCAL YEAR 2014-2015**

Sr. No.	Description of Goods, Work and services to be procured	Quantity	Method & Procedure of Procurement	Anticipated date of advertisement (where applicable)	Anticipated date of completion of Procurement	Allocated funds	Estimated cost of items	Remarks
1.	CONTINGENCIES.							
a).	Expense for Security Plan through hiring of Security Guards Services in Gulshan-e-Iqbal Zone, D.M.C. (East).	N/A	Open Bidding - Stage Envelope	Case to case basis and after obtaining approval from Administrator, DMC (East) in the year 2014-2015	Case to case basis	12 million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
b).	Sanitation Department. Purchase of Goods / Articles, Medicine for pye dog campaign, special fund for cleaning, expenses for lifting of offals / garbage on Eid-ul-Azha, purchase of lime bleach powder, Dusters, Wheel Barrow, Belcha, Drandhi & expenses for fumigation in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	6.125 million	--	
c).	Parks Department. Purchase of Chemical & insecticide Medicine, Soap & Garden Articles, expense on Flower Shows, Supply of Seeds, Urea etc. & Purchase of lawn mover, plastic pipe & different Garden Articles in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	1.148 million	--	
d).	Building & Roads Department. Purchase of Soap & Dusters etc. Hiring of Machinery for Eid-ul-Azha & for Rain Emergency in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	7.0035 million	--	
e).	Mechanical & Electrical Department. Purchase of Soap & Dusters, Repair of Vehicles & Spare & Parts (Sanitation), Expenses of Service Station & workshop (Sanitation), Purchase of Tools for vehicles, Repair of minor fault sanitation vehicles & Spare parts of Officers vehicles, Purchase of oil lubricants, tyre tubes batteries & other accessories Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	33.48 million	--	

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2.	MAINTENANCE. Parks Department. Maintenance/Repair of Playgrounds, Eid-gah, Sport complex, ST Grounds, Parks, Central Island, Green Belt i/c Digging of wells, Electric Motors & Pumps in Gulshan-e-Iqbal Zone, D.M.C. (East). Building & Roads Department. Repair / Maintenance of Offices, Dust Bins, Head Office and Storm Water Drain in Gulshan-e-Iqbal Zone, D.M.C. (East). Mechanical & Electrical Department. Supply of Electricity and Repair / Maintenance of Electrical work, Street Lights, Air Conditioners and Generators of Gulshan-e-Iqbal Zone, D.M.C. (East).	N/A	Open Competitive Bidding – Single stage Single Envelop	Case to case basis and after obtaining of administrative approval from Administrator, DMC (East) in the year 2014-2015	Case to case basis	4.3 million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
b).	Repair / Maintenance of Offices, Dust Bins, Head Office and Storm Water Drain in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	2.5 million	--	
c).	Supply of Electricity and Repair / Maintenance of Electrical work, Street Lights, Air Conditioners and Generators of Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	2.9 million	--	
3.	DEVELOPMENT.							
a).	Dev. Imp. of Cleaning of Nallahs, Development of Sewerage lines & Water lines in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	Open Competitive Bidding – Single stage Single Envelop	--do--	--do--	32 million	--	--do--
b).	Dev. Imp. of roads, footpaths, Installation of Sign Board at Street in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	162.5 million	--	
c).	Development/Improvement of Culverts and Cleaning of S.W drain in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	27.1 million	--	
d).	Lighting arrangement on street, Round about, supply of Electrical Articles, Lighting arrangements at Internal Streets, Lighting arrangements at Graveyards, Mosque & Minority Area, Lighting arrangements at Parks & playgrounds including electrical articles in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	77.1 million	--	

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e).	<u>DEVELOPMENT.</u> Development / Improvement of Graveyards in Gulshan-e-Iqbal Zone, D.M.C. (East).	N/A	Open Competitive Bidding – Single stage single Envelop	Case to case basis and after obtaining approval from Administrator, DMC (East) in the year 2014-2015	Case to case basis	0.5 million	--	All Procurements will be made as per SPPRA Rules-2010 (Amended 2013)
f).	Development of Head Office and other Buildings in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	2.00 million	--	
g).	Solid Waste Development Expenses, Development / Improvement of Dustbins, Cleaning & Sweeping in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	80 million	--	
h).	New works Replacement of Water lines in all Blocks Gulshan Zone including Survey through Consultant, Replacement of water lines in different areas of Gulshan Zone and Replacement of water lines at different areas of Gulistan-e-Johar including Survey through Consultant in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	1.00 million	--	
i).	Development/Improvement of Main Hole in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	6.00 million	--	
j).	Development/Improvement of Parks, Green Belts, Central Island, Plantation, supply/ installation of electric motors at different Parks, Development / Improvement of Nurseries, Digging of Well & Installation of instrument in Parks in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	72.5 million	--	

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f).	Development of Head Office and other Buildings in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	2.00 million	--	
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h).	New works Replacement of Water lines in all Blocks Gulshan Zone including Survey through Consultant, Replacement of water lines in different areas of Gulshan Zone and Replacement of water lines at different areas of Gulistan-e-Johar including Survey through Consultant in Gulshan-e-Iqbal Zone, D.M.C. (East).	--do--	--do--	--do--	--do--	1.00 million	--	
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