IN MEMORY OF SHAHEED MOHTARMA BENAZIR BHUTTO



SIL/HO/ADMIN/2017-0461

26th December, 2017

The Director (A&F), Sindh Public Procurement Regulatory Authority, Block-8, Secretariat-4A, Court Road, Karachi.

SUB:

Hoisting of Annual Procurement Plan for the Financial Year 2018

Dear Sir,

This is in compliance with rule 11 of Sindh Public Procurement Rules, 2010 (Amended 2017), please find the attached "Annual Procurement Plan" for the financial year 2018 in original for hoisting on SPPRA's website and a soft copy in C.D.

We hope the above would be expedited.

Sincerely yours

Asim Qamar

Admin Officer

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Encl: Annual Procurement Plan-2018



## ANNUAL PROCUREMENT PLAN

## (WORKS, GOODS & SERVICES)

## Financial Year 2018

Sr. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Contract of	Source of funds (ADP/Non ADP)	Proposed procurement method	Timing of Procurements				
								1 <sup>st</sup> Qtr.	2 <sup>nd</sup> Qtr.	3 <sup>rd</sup> Qtr.	4 <sup>th</sup> Qtr.	Remarks
1	Rating of company from reputed rating agency	H/Office	0.5 Million	0.5 Million		Non ADP	Bidding	0.5 Million				
2	Consultancy Services	H/Office	Two Million	Two Million		Non ADP	Bidding	01 Milon		01 Million		
3	Office Furniture & Fixture	H/Office	One Million	One Million		Non ADP	Bidding		01 Million			
		Branches	One Million	One Million						01 Million		
4	Printing & Stationery	H/Office	Two Million	Two Million		Non ADP	Bidding	0.5 Million	0.5 Million	0.5 Million	0.5 Million	
5	Laptop & Computers accessories	H/Office	Two Million	Two Million		Non ADP	Bidding	01 Million		01 Million		
6	Salvage Contracting Services	H/Office	0.5 Million	0.5 Million		Non ADP	Bidding	0.5 Milon				100
7	Office Equipment	H/Office	One Million	One Million		Non ADP	Bidding		01 Million			
		Br/Office	One Million	One Million					1	01 Million		
8	Electrical Appliances	H/Office	One Million	One Million		Non ADP	Bidding		01 Million			9
9	Software Licensing Fee	H/Office	Five Million	Five Million		Non ADP	Bidding		02 Million		02 Million	
10	Server for IMS & TMS	H/Office	Two Million	Two Million		Non ADP	Bidding	01 Million	01 Million			
11	HR, Payroll & Fixed Assets Management System	H/Office	One Million	One Million		Non ADP	Bidding	01 Million	N.			
12	Health Insurance Services	H/Office	One Million	One Million		Non ADP	Bidding		J.		01 Million	

Nadeem Akhter

CFO & Compnay Secretary

M. Faisal Siddiqui Chief Executive Officer

Head Office