




ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)
Financial Year 2017-18

Sr.#	Description of Procurement	Quantity (Nos.)	Estimated Cost	Estimated Total	Funds Allocated	Source of Funds ADP/Non ADP	Proposed Procurement Method	Timing of procurements				Remarks
			(PKR in million)					1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	Pickup 4X2 S/C	300	2.355	706.500	1,848	Non ADP	Direct Contracting		√			
2	Pickup 4X4 S/C	30	3.450	103.500			Direct Contracting		√			
3	Pickup 4X4 D/C	50	3.800	190.000			Direct Contracting		√			
4	Car 1300cc	30	1.750	52.500			Direct Contracting		√			
5	Jeep 3000cc (Fortuner)	5	5.500	27.500			Direct Contracting		√			
6	Canopy for pickups	479	0.250	119.750			Tendering		√			
7	Hiace Van	2	6.000	12.000			Direct Contracting		√			
8	Water Tanker (5000 ltr.)	10	4.000	40.000			Tendering		√			
9	Troop Carrier	15	3.000	45.000			Tendering		√			
10	Ambulance (ALS)	10	7.500	75.000			Tendering		√			
11	Fork Lifters (3ton capacity)	20	3.000	60.000			Tendering		√			
12	Heavy Recovery vehicle (8-15)	2	22.500	45.000			Tendering		√			
13	Light Recovery vehicle (2-5ton)	10	12.500	125.000			Tendering		√			
14	Light Toe Hydraulic System	25	0.325	8.125			Tendering		√			
15	Motorcycles 250cc	125	1.100	137.500			Tendering		√			
16	Motorcycles 150cc	416	0.225	93.600			Tendering		√			
17	Motorcycles 125cc	50	0.140	7.000			Direct Contracting		√			
		1,579		1,848	1,848							


(Abdul Hameed Khoso) PSP
 AIGP MT Sindh
 Secretary, Purchase Committee