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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
5.	Computer Equipment Software			-	400,000	GOS	Open (NCB) Competitive Bidding			✓						
6.	I.T. Equipment				400,000	GOS	Open (NCB) Competitive Bidding			✓						
7.	Accommodation for Office Premises (Jacobabad)			-	900,000		Open (NCB) Competitive Bidding			✓						
					3,900,000											

T= Tentative

NCB= National Competitive Bidding

A= Actual


M. NAEEM WAHEED
 Procurement Specialist
 USAID-Sindh MSDP

ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)
Financial Year 2017-2018 and 2018-2019

**Program Management Unit (PMU) for
Municipal Service Delivery Program (MSDP) of
Planning & Development, Government of Sindh**

Sr. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non ADP)	Proposed procurement method	Timing of Procurement 2017-2018				Timing of Procurement 2018-2019				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1.	Municipal Infrastructure Upgrade for Jacobabad City					USAID (grant)										
1A.	<i>Part-I Rehabilitation and Upgradation of Water Supply Scheme</i>															
1A (I)	Package WS-01 Water Intake & Storage Lagoons			333	350	USAID (grant)	Restrictive Bidding (Pre-qualification)	-	-	-	-	-	-	-	-	Notice to Commence issued on March 13, 2014; execution expected to be completed by 30 TH November, 2016
1A (II)	Package WS-02 High lift Pumping Systems and Rising Mains			640	674	USAID (grant)	Restrictive Bidding (Pre-qualification)	-	-	-	-	-	-	-	-	Notice to Commence issued on March 13, 2014; substantial completion certificate issued from 17 th November, 2016.
1A (III)	Package WS-03 Water Supply Transmission Loop			257	277	USAID (grant)	Restrictive Bidding (Pre-qualification)	-	-	-	-	-	-	-	-	Notice to Commence issued on March 13, 2014; execution expected to be completed by November/ December 2016.
1A (IV)	Package WS-04(R) Water Distribution Network Zone 1&2			207	234	USAID (grant)	Open (NCB) Competitive Bidding (Post-qualification)	✓	-	-	-	-	-	-	-	Bid Opened on 13 th June, 2017 BER hoisted on SPPRA website on 26-7-2017



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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1A (V)	Package WS-05 Water Distribution Network Zone 3&4			221	267	USAID (grant)	Restrictive Bidding (Pre-qualification)	-	-	-	-	-	-	-	-	Notice to commence issued on September 26, 2014; currently in execution.
1A (VI)	Package WS-06 Water Distribution Network Zone 5&6			154	195	USAID (grant)	Restrictive Bidding (Pre-qualification)	-	-	-	-	-	-	-	-	Notice to commence issued on November 21, 2014; currently in execution.
1A (VII)	Package EM-11 Procurement & Installation of E&M Works			124	156	USAID (grant)	Open (NCB)Competitive Bidding (Post-qualification)	-	-	-	-	-	-	-	-	Notice to Commence issued on May 18, 2017; currently in execution.
1A (IX)	Package WS-15 Water Filtration Works			202	205	USAID (grant)	Open (NCB)Competitive Bidding (Post-qualification)	-	-	-	-	-	-	-	-	Notice to commence issued on November 10, 2015; currently in execution.
	Total Part-I			2138	2358											
1B	Part-II Rehabilitation and Upgradation Of Sewerage Disposal and Treatment System															
1B(I)	Package WW-07 Sewerage Disposal Works Zone A			592		USAID (grant)	Open (NCB)Competitive Bidding (Post-qualification)		✓							PC-I under preparation, to be tendered.
1B(II)	Package WW-08 Sewerage Disposal Works Zone B			419		USAID (grant)	Open (NCB)Competitive Bidding (Post-qualification)		✓							PC-I under preparation, to be tendered.
1B (III)	Package WW-09 Sewerage Disposal Works Zone C			379		USAID (grant)	Open (NCB)Competitive Bidding (Post-qualification)		✓							PC-I under preparation, to be tendered.



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1B (IV)	Package WW-10 Sewerage Disposal Works Zone D			414		USAID (grant)	Open (NCB)Competitive Bidding (Post-qualification)		✓							PC-I under preparation, to be tendered.
1B (V)	Package WW-12 Waste Water treatment facilities			191		USAID (grant)	Open (NCB)Competitive Bidding (Post-qualification)		✓							PC-I under preparation, to be tendered.
1B (VI)	Package EM-14 Equipment and Machinery for Drain cleaning			21		USAID (grant)	Open (NCB)Competitive Bidding (Post-qualification)		✓							To be tendered. Contract Package EM-14 consists of components 1B(VI) and 1C(I).
1B (VII)	Package WW-16 Procurement of UPVC pipes & fittings from Manufacturer			509		USAID (grant)	Open (NCB)Competitive Bidding (Post-qualification)		✓							PC-I under preparation, to be tendered.
	Total Part-II			2525												
1C	Part-III Solid Waste Management System & Landfill Facility @ Jacobabad															
1C (I)	Package EM-14 Equipment & Machinery for Collection & Transportation of Solid Waste			193	275	USAID (grant)	Open (NCB)Competitive Bidding (Post-qualification))		✓							Working PC-I sent for clearance by the PDWP.
	Total Part-III			193	275											
1.	Transport			-	1,000,000	GOS	Proprietary Item				✓					
2.	Plant & Machinery			-	400,000	GOS	Open (NCB)Competitive Bidding				✓					
3.	Furniture & Fixture			-	400,000	GOS	Open (NCB)Competitive Bidding				✓					
4.	Computer Equipment (Hardware)			-	400,000	GOS	Open (NCB)Competitive Bidding				✓					





MSDP

Municipal Services Delivery Program
P & D Department, Government of Sindh



USAID
FROM THE AMERICAN PEOPLE

No. PMU/MSDP/P&DD/APPlan//2017-18/1479
Karachi, dated the 3rd August, 2017

The Manager (CB),
Sindh Public Procurement Regulatory Authority,
Government of Sindh, Karachi.

**SUBJECT:- PROCUREMENT PLAN (DEVELOPMENT /CAPITAL) OF SINDH MSDP
FOR THE YEAR 2017-18 AND 2018-19**

Enclosed please find herewith updated procurement plan (Development/Capital of Sindh Municipal Services Delivery Program, Planning & Development Department, Government of Sindh for the financial year 2017-18 and 2018-19 for your information and hoisting on the SPPRA website, please.

2. This issues with the approval of competent authority.

DA/-As above



(MUHAMMED NAEEM WAHEED)
PROCUREMENT SPECIALIST
PMU-Sindh MSDP

Copy for information;

1. The Secretary (Planning) Planning & Development Department, Government of Sindh
- ✓ 2. The Managing Director, SPPRA, Karachi.
3. The Deputy Secretary (Staff) to Chief Secretary Sindh, Karachi.
4. P.S. to Chairman, Planning & Development Board, Government of Sindh, Karachi.
5. Mr. Z.A. Gorar, USAID Program Manager MSP, USAID/Pakistan, Karachi.
6. Mr. Latif-ur-Rehman, Engineering Specialist USAID/Pakistan, Islambabad.
7. P.S. to Program Director, Sindh MSDP
8. P.S. to Director General (Works) Sindh MSDP
9. Chief of the Party AAA+TCL,

ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)
Financial Year 2017-2018 and 2018-2019

**Program Management Unit (PMU) for
Municipal Service Delivery Program (MSDP) of
Planning & Development, Government of Sindh**

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5.	Computer Equipment Software			-	400,000	GOS	Open (NCB)Competitive Bidding			✓						
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7.	Accommodation for Office Premises (Jacobabad)			-	900,000		Open (NCB)Competitive Bidding			✓						
					3,900,000											

T= Tentative

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