

# ANNUAL PROCUREMENT PLAN

(GOODS, WORKS & SERVICES)

Financial Year: 2016-17

Name of Procuring Agency: **PLANNING & DEVELOPMENT BOARD, GOVERNMENT OF SINDH, UNDER ADP SCHEME 2016-17 # 1723**

**"AUTOMATION OF P&D DEPARTMENT"**

Sr. No.	Description of Procurement	Qty (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost (Rs. in millions)	Funds allocated (Rs. in millions)	Source of Funding (ADP / Non ADP)	Proposed Procurement Method	Timing of procurements			
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	Repair/Maintenance/ Renovation of project office		N/A	0.750				-	-	X	X
2	Purchase of Furniture/Fixtures for project office	N/A	N/A	0.970				-	-	X	
3	Procurement of Internet services		N/A	0.750				-	-		X
4	Purchase of Hardware		N/A	1.200				-	-	X	X
5	Purchase of Software	As per Prevalent need *	N/A	1.000				-	-	X	X
6	Purchase of Machinery & Equipment		N/A	0.928				-	-	X	X
7	Transportation of Goods	1	0.090	0.090				-	-	X	
8	Payments to Misc. Services	N/A	N/A	1.000				-	-	X	X
9	Petty Purchases		N/A	0.50				-	-	X	X

ADP 2016-17 scheme No. 1723 titled "Automation of P&D Department"

Open Competitive Bidding

\* Note: Items would initially be procured on need basis due to limitation of storage space and lack of human resource (in hiring process) for it utilization.

  
**(MUHAMMAD ALI KHOSO)**  
**ADDITIONAL SECRETARY (ADMIN)**