



**Annual Procurement Plan of
Directorate of Planning & Developments Works Sindh
Culture, Tourism & Antiquities Department
Works, Goods & Services
Financial Year 2016-17**

Sr. No.	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocation			Source of Funds (ADP # / Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
					Cap:	Rev:	Total			1st Qtr:	2nd Qtr:	3rd Qtr:	4th Qtr:	
1		3	4	5	6	7	8	9	10	11	12	13	14	15
1	Establishment of Museum at Kotdiji Dist Khairpur			38.827	0.000	4.845	4.845	ADP-77	Single Stage One Envelope	1st Qtr				Rev: Furniture/Fixture
2	Establishment of Sindh Kashi Institute at Bhushah and Restoration & Conservation of Dabgeer Mosque at Thatta			120.025	15.027	2.000	17.027	ADP-78	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr				Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture
3	Construction of Larkana Art Complex at Larkana			77.111	5.500	23.611	29.111	ADP-81	Single Stage One Envelope	1st Qtr				Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
4	Establishment of Sindh Cultural Heritage Institute at Karachi & Upgradation of National Museum of Pakistan at Karachi			340.963	32.107	5.000	37.107	ADP-82	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr			Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
5	Establishment of Public Libraries in Sindh			448.340	25.714	0.000	25.714	ADP-83	Single Stage One Envelope		2nd Qtr			Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
6	Establishment of Abdul Aziz Public Library at Pano Akil			33.469	14.486	7.514	22.000	ADP-87	Single Stage One Envelope	1st Qtr				Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
7	Promotion of Cultural Heritage of Sindh through Telecasts, Documentaries, Dramas, Music School & National and International Exchange Programs			59.320	0.000	54.298	54.298	ADP-88	Single Stage One Envelope	1st Qtr				Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
8	Protection, Preservation & Promotion of Protected Archeological Sites & Monuments in Sindh			333.860	30.000	24.814	54.814	ADP-89	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr				Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
9	Protection, Preservation, Promotion & Development of World Heritage Sites of Moen Jo Daro			285.429	30.237	10.000	40.237	ADP-90	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr				Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
10	Protection, Preservation, Promotion & Development of World Heritage Sites of Makli Hills			471.882	30.052	20.000	50.052	ADP-91	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr				Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
11	Protection, Preservation, Promotion & Development of Bhambhore Site at Gharo District Thatta			255.306	30.056	10.000	40.056	ADP-92	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr				Rev: Machinery/Equipment & Hardware/Software, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
12	Documentation of Monuments & Archeological Sites in Lower Sindh Districts			29.270	0.000	29.270	29.270	ADP-93	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr				Rev: General Items and Repair & Maintenance of Machinery/Equipment/Transportation
13	Research, Compilation, Consolidation & Printing of History of Sindh			51.813	0.000	31.533	31.533	ADP-94	Single Stage One Envelope	1st Qtr				Rev: General Items and Repair & Maintenance of Machinery/Equipment/Transportation

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14	Establishment of Sindhi Dictionary Board			35.103	0.000	20.478	20.478	ADP-95	Single Stage One Envelope					4th Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
15	Construction of Motel/Hotel at Gani Khuda Bux Bhutto Larkana		119.641	9.998	27.375	37.373	ADP-96	ADP-96	Single Stage One Envelope	2nd Qtr				2nd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
16	Establishment of Motels, Improvement / Renovation of Existing Motels / Resorts in Sindh at Sehwan, Thatta Including Umerkot		183.611	14.464	5.000	19.464	ADP-98	ADP-98	Single Stage One Envelope	1st Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
17	Improvement / Renovation of Facilities at Mithi Rest House at Tharparkar		59.410	32.126	9.784	41.910	ADP-99	ADP-99	Single Stage One Envelope	1st Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
18	Establishment of Archeological Museum at Sukkur		29.529	0.000	2.352	2.352	ADP-100	ADP-100	Single Stage One Envelope	1st Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
19	Construction of Office of The Department of Antiquities at Karachi & Sub Office at Jamshoro & Conservation and Rehabilitation of Shah Jahan Mosque Thatta		234.866	20.978	0.000	20.978	ADP-101	ADP-101	Single Stage One Envelope	1st Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
20	Establishment of Cell of Scientific Investigation & Rehabilitation of Traditional Mural & Other Paintings		67.704	26.282	5.952	32.234	ADP-102	ADP-102	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
21	Rehabilitation of Board of Revenue Office Barrack No. 79 at Karachi		55.141	0.100	0.000	0.100	ADP-103	ADP-103	Single Stage One Envelope	2nd Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
22	Conservation/Rehabilitation & Rescue of Jamia Mosque Zangipur District Jacobabad		60.000	0.000	18.790	18.790	ADP-104	ADP-104	NCB (Pre-Qualification / Single Stage One Envelope)	2nd Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
23	Conservation/Rehabilitation & Rescue of Jamia Mosque Hyder Wagho District Jacobabad		32.056	0.000	3.741	3.741	ADP-105	ADP-105	NCB (Pre-Qualification / Single Stage One Envelope)	2nd Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
24	Preservation & Restoration of Historical Towns & Villages in Sindh		28.338	0.000	0.614	0.614	ADP-106	ADP-106	NCB (Pre-Qualification / Single Stage One Envelope)	2nd Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
25	Conservation & Restoration of Historical Towns & Villages in Sindh		199.786	40.546	15.000	55.546	ADP-107	ADP-107	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
26	Conservation/Restoration/Shifting of Dangerous Houses & Development of Paka Fort Hyderabad		412.840	51.660	10.000	61.660	ADP-108	ADP-108	NCB (Pre-Qualification / Single Stage One Envelope)	2nd Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
27	Construction of N.A. Baloch Institute at Jamshoro		129.408	30.681	0.000	30.681	ADP-109	ADP-109	Single Stage One Envelope	2nd Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
28	Preparation & Publication of Braille in Sindhi Language		7.499	0.000	7.499	7.499	ADP-110	ADP-110	Single Stage One Envelope	4th Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
29	Restoration of Two Vehicles of Mader-E-Millat Fatima Jinnah		30.000	0.000	29.271	29.271	ADP-111	ADP-111	Single Stage Two Envelope	1st Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
30	Re-Construction of Tomb of General Hosh Muhammad Sheedi at District Hyderabad		20.000	12.000	3.000	15.000	ADP-112	ADP-112	Single Stage One Envelope	1st Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
31	Renovation / Extension of Samabara Inn Larkana		40.000	30.000	0.000	30.000	ADP-113	ADP-113	Single Stage One Envelope	1st Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation
32	Preservation, Conservation & Restoration of Building of Jufel Hurst Public School		30.000	17.000	0.000	17.000	ADP-114	ADP-114	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr					Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of Machinery/Equipment/Transportation

Sl. No.	Project Name	40,000	27,000	3,000	30,000	ADP-115	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr	2nd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture
33	Conservation of Existing Building JMB Girls Secondary School Karachi					ADP-115	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr		Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture
34	Conservation / Restoration / Construction of Masjid Muhammad Bin Qasim Armore District Sukkur	30,000	20,000	2,500	22,500	ADP-116	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr		Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of
35	Re-Construction of Shah Abdul Latif Library Rato Dero	40,000	21,470	8,530	30,000	ADP-117	Single Stage One Envelope		2nd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture
36	Promotion of Tourism Activities & Festivals in Sindh	30,000	0,000	30,000	30,000	ADP-118	Single Stage One Envelope	1st Qtr		Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of
37	Interior & Exterior Conservation & Surface Decoration of Khudabad Mosque Dadu	40,000	27,884	2,116	30,000	ADP-119	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr		Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of
38	Missing Allied Facilities at Motel Nangar Parkar	20,000	12,153	2,847	15,000	ADP-120	Single Stage One Envelope	1st Qtr		Rev: Machinery/Equipment & Hardware/Software, Purchase of General Items and Repair & Maintenance of
39	Establishment of Shaheed Mohiama Benazir Bhutto Public Library at taluka Gari Khairo	34,000	17,570	7,930	25,500	ADP-121	Single Stage One Envelope	1st Qtr		Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture
40	Preservation of Old Chief Court Session Court Khairpur	60,000	20,000	0,000	20,000	ADP-122	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr		Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture
41	Construction of Museum, Library & Allied Facilities at Dargah Sharif Hazrat Allama Mian Ghulam Muhammad Mahassar Kamal Dero at Taluka Chambat	60,000	20,000	10,000	30,000	ADP-123	Single Stage One Envelope		2nd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of
42	Establishment of Model Library at Orangi Town Karachi	25,000	14,972	3,528	18,500	ADP-124	Single Stage One Envelope	1st Qtr		Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture
43	Restoration of Mitha Ram Hostile Karachi	86,876	0,000	10,703	10,703	ADP-125	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr		Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of
44	Establishment of Institute for Preservation of Tengible Heritage at Thatta	53,899	0,053	0,000	0,053	ADP-126	Single Stage One Envelope	1st Qtr		Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture
45	Sindh Film & Performing Art Complex at Karachi	428,000	107,000	0,000	107,000	ADP-127	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of
46	Conservation, Restoration & Rehabilitation & Face Lifting of Front Side Road of Quaid-e-Azam Muhammad Ali Jinnah House Museum at Karachi	55,000	13,750	0,000	13,750	ADP-128	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture
47	Rehabilitation of Archeological Museum & Missing Facilities at Umerkot	50,000	12,500	0,000	12,500	ADP-129	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of
48	Conservation of Masoom Shah Jo Minaro at Sukkur	40,000	10,000	0,000	10,000	ADP-130	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture, Purchase of General Items and Repair & Maintenance of
49	Cultural Village at Sindh Provincial Hyderabad Museum at Hyderabad	48,000	12,000	0,000	12,000	ADP-131	Single Stage One Envelope		2nd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture
50	Cultural Village at Bhitshah at District Mantari	48,000	12,000	0,000	12,000	ADP-132	Single Stage One Envelope		2nd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture
51	Conservation/Preservation of Mian Yar Muhammad Kalhoro Tomb & Complex at Dadu	40,000	10,000	0,000	10,000	ADP-133	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture
52	Establishment of Sindh Art Gallery at Karachi	50,000	12,500	0,000	12,500	ADP-134	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr	Rev: Machinery/Equipment & Hardware/Software, Furniture/Fixture

Sl. No.	Description	30,000	7,500	0,000	7,500	0,000	7,500	ADP-135	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
53	Rehabilitation of Wazir Mansion												
54	Restoration & Conservation of Kot Digi Fort & Other Heritage Buildings at District Khairpur	150,000	37,500	0,000	37,500	0,000	37,500	ADP-136*	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr		+
55	Conservation & Protection of Baloch Graveyard at Malir Karachi	30,000	7,500	0,000	7,500	0,000	7,500	ADP-137	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr		
56	Establishment of Ghulam Murtaza Public Library at Ghatthar, Taluka Kamber	30,000	7,500	0,000	7,500	0,000	7,500	ADP-138	Single Stage One Envelope		2nd Qtr		
57	Conservation, Preservation of Mirza Isha-Khan Turk Khan Tomb at Maki District Thatta	55,000	13,750	0,000	13,750	0,000	13,750	ADP-139	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr			
58	Construction of Auditorium Hall, Rest House & Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad, District Mianwali	100,000	25,000	0,000	25,000	0,000	25,000	ADP-140	Single Stage One Envelope			3rd Qtr	
59	Construction of Additional Academy Blocks of PITHM Karachi	59,200	14,800	0,000	14,800	0,000	14,800	ADP-141	Single Stage One Envelope		2nd Qtr		
60	Restoration of Site, Rest House & Musafir Khana at Kai Taluka Sehwan Sharif	22,000	5,500	0,000	5,500	0,000	5,500	ADP-142	Single Stage One Envelope		2nd Qtr		
61	Repair & Renovation of Directorate of Planning & Development Works Sindh, Culture, Tourism & Antiquities Department Government of Sindh Karachi	12,000	12,000	0,000	12,000	0,000	12,000	M&R	Single Stage One Envelope	1st Qtr			
62	Repair & Renovation of Shaheed Mohi-ud-Din Benaazir Bhutto Library Sachal Goth Karachi	5,000	5,000	0,000	5,000	0,000	5,000	M&R	Single Stage One Envelope	1st Qtr			
63	Repair & Maintenance of Sachal Sarmaast Sindh Government Library Khairpur	10,000	10,000	0,000	10,000	0,000	10,000	M&R	Single Stage One Envelope	1st Qtr			
64	Repair & Maintenance of Library at Mirpur Khas	10,000	10,000	0,000	10,000	0,000	10,000	M&R	Single Stage One Envelope	1st Qtr			
65	Repair, Maintenance & Additional facilities at Shamsul Ullaha Daudpota Library Hyderabad	8,000	8,000	0,000	8,000	0,000	8,000	M&R	Single Stage One Envelope	1st Qtr			
66	Repair & Renovation of Khan Bahadur Ahmed Khan Bhutto Memorial Library Naudero Larkana	5,000	5,000	0,000	5,000	0,000	5,000	M&R	Single Stage One Envelope	1st Qtr			
67	Repair & Renovation of Kadir Bakhsh Bedil Public Library Shikarpur	5,000	5,000	0,000	5,000	0,000	5,000	M&R	Single Stage One Envelope	1st Qtr			
68	Repair / Renovation of Lal Shabbaz Government Library Sehwan Sharif	6,000	6,000	0,000	6,000	0,000	6,000	M&R	Single Stage One Envelope	1st Qtr			
69	Repair & Renovation of Bilawal Institute of Historical Research Nawabshah	5,000	5,000	0,000	5,000	0,000	5,000	M&R	Single Stage One Envelope	1st Qtr			
70	Repair & Maintenance of Sachal Sarmaast Complex Daraza Sharif	9,000	9,000	0,000	9,000	0,000	9,000	M&R	Single Stage One Envelope	1st Qtr			
71	Protection / Preservation & Rehabilitation of Chowkandi Graveyard	30,000	30,000	0,000	30,000	0,000	30,000	M&R	Single Stage One Envelope	1st Qtr			
72	Repair & Renovation of Cultural Complex Mirpurkhas	10,000	10,000	0,000	10,000	0,000	10,000	M&R	Single Stage One Envelope	1st Qtr			
73	Repair & Maintenance of Sir Shah Nawaz Bhutto Memorial Library at Larkana	7,000	7,000	0,000	7,000	0,000	7,000	M&R	Single Stage One Envelope	1st Qtr			
74	Repair & Maintenance of Sindh Provincial Museum at Hyderabad	10,000	10,000	0,000	10,000	0,000	10,000	M&R	Single Stage One Envelope	1st Qtr			
75	Repair & Maintenance of Hasrat Mohani Library at Hyderabad	6,000	6,000	0,000	6,000	0,000	6,000	M&R	Single Stage One Envelope	1st Qtr			
76	Ara Muhammad Hami Library Khairpur	10,000	10,000	0,000	10,000	0,000	10,000	M&R	Single Stage One Envelope	1st Qtr			
77	Allama I I Qazi Library Dadu	10,000	10,000	0,000	10,000	0,000	10,000	M&R	Single Stage One Envelope	1st Qtr			
78	Repair & Renovation of Sachal Academy Khairpur	8,000	8,000	0,000	8,000	0,000	8,000	M&R	Single Stage One Envelope	1st Qtr			
79	Repair & Maintenance of Bhitishah Culture Center at Bhitishah	10,000	10,000	0,000	10,000	0,000	10,000	M&R	Single Stage One Envelope	1st Qtr			
80	Repair & Renovation of Bhitishah Library at Bhitishah	4,000	4,000	0,000	4,000	0,000	4,000	M&R	Single Stage One Envelope	1st Qtr			
81	Repair, Maintenance & Improvement of Shaheed Benazir Bhutto Cultural Complex Mithi	10,000	10,000	0,000	10,000	0,000	10,000	M&R	Single Stage One Envelope	1st Qtr			
82	Repair & Maintenance of Marvi Cultural Complex Bhalwa	3,000	3,000	0,000	3,000	0,000	3,000	M&R	Single Stage One Envelope	1st Qtr			


 (REVENUE MINISTER RAJAR)
 Assistant Secretary
 Planning & Management, Sindh
 Culture, Tourism & Antiquities Deptt.
 Government of Sindh

83	Zoo Garden Tando Muhammad Khan		10,000	10,000	0,000	10,000	0,000	10,000	M&R	NCB (Pre-Qualification / Single Stage One Envelope)	1st Qtr									
	Printing & Publication		27,000		0,000				Budgeted	Single Stage One Envelope	1st Qtr									
85	Cost of Other store		1,725		0,000				Budgeted	Single Stage One Envelope	1st Qtr									
86	Sanitony		1,000		0,000				Budgeted	Single Stage One Envelope	1st Qtr									
87	Newspapers Periodical & Books		1,000		0,000				Budgeted	Single Stage One Envelope	1st Qtr									
88	Others		2,501		0,000				Budgeted	Single Stage One Envelope	1st Qtr									
89	Repair & Renovation of Basant Hall at Hyderabad		7,000	7,000	0,000	7,000	0,000	7,000	M&R	Single Stage One Envelope	1st Qtr									
90	External Development (Land Scapping) Mehran Art Council at Hyderabad		1,000	1,000	0,000	1,000	0,000	1,000	M&R	Single Stage One Envelope	1st Qtr									
91	Repair & Renovation of Open Air Theater Khairpur		3,000	3,000	0,000	3,000	0,000	3,000	M&R	Single Stage One Envelope	1st Qtr									
92	Repair & Renovation of Mukhi House Hyderabad		3,000	3,000	0,000	3,000	0,000	3,000	M&R	Single Stage One Envelope	1st Qtr									
93	Repair & Maintenance of Regional Offices at Larkana, Khairpur & Hyderabad		5,000	5,000	0,000	5,000	0,000	5,000	M&R	Single Stage One Envelope	1st Qtr									
94	Repair & Maintenance of Rest House in Umerkot Fort		5,000	5,000	0,000	5,000	0,000	5,000	M&R	Single Stage One Envelope	1st Qtr									
95	Repair & Maintenance of Folk Art & Craft Museum at Sehwan		5,000	5,000	0,000	5,000	0,000	5,000	M&R	Single Stage One Envelope	1st Qtr									
96	Conservation, Preservation and Rehabilitation of Moen Jo Daro		10,000	10,000	0,000	10,000	0,000	10,000	Grant	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr								
97	Conservation, Preservation and Rehabilitation of Makli		10,000	10,000	0,000	10,000	0,000	10,000	Grant	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr								
98	Construction of Rest House & Picnic Point for Tourist at River Site at Jamshoro		30,000	30,000	0,000	30,000	0,000	30,000	ADP	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr								
99	Establishment of Tourist Picnic Point of Sardthro at Karoonjhar Hill at Nagarparkar		15,000	15,000	0,000	15,000	0,000	15,000	ADP	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr								
100	Restoration of Sir Jhon Marshall Vehicle and making Replica of same Vehicle		15,000	15,000	0,000	15,000	0,000	15,000	ADP	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr								
101	Establishment of Majeed Bhurgari Institute of Language Engineering at Hyderabad		40,000	40,000	0,000	40,000	0,000	40,000	ADP	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr								
102	Provision of Fairy Service at Sukkur & Keenjhar Lake to Facilitate the Tourist		40,000	40,000	0,000	40,000	0,000	40,000	ADP	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr								
103	Construction of Rest House at Rani Kot		40,000	40,000	0,000	40,000	0,000	40,000	ADP	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr								
103	Construction of Tourist Huts & Picnic Point Nareri Lake District Badin		8,000	8,000	0,000	8,000	0,000	8,000	ADP	NCB (Pre-Qualification / Single Stage One Envelope)		2nd Qtr								


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