

KARACHI WATER AND SEWERAGE BOARD

OFFICE OF THE EXECUTIVE ENGINEER

KORANGI TOWN (WATER)

ANNEXTURE – II

ANNUAL PROCUREMENT PLAN

(F. Y2016-2017)

30270

Sr. No.	Description of Procurement	Quantity (Where applicable)	Estimated unit cost (where applicable)	Estimated total cost (in Million Rs)	Funds allocated (in Million Rs)	Source of funds (ADP/Non ADP)	Proposed Procurement Method)	Timing of Procurement 2016-2017			
								Q1	Q2	Q3	Q4
1	B.G #K-013-16 1. Providing and laying 110mm,160mm pe pipe and const. of c.c vata 15" dia, & 18" dia line to improvement of water supply system in o-area 9000rd,13000rd korangi division. 2. Replacement of contamination 12" dia water line crossing main nallah at tanzeem floor mill road 10000 Korangi town. 3. Providing and laying 110mm pipe and extension from 110mm pe pipe and const. of c.c vata 15" dia,18" dia to imp. Of water supply system in sector 32-b,s-area Korangi division. 4. Providing and laying pe pipe and extension from 160mm p.e pipe line and construction of c.c vata 15" dia,18" dia to imp. Pf water supply system in korangi division.	Copy Attached	Copy Attached	0.990 Million	9.00Million	Non ADP	Single Stage one envelop system			19 Jan	
		Copy Attached	Copy Attached	0.958 Million	= =	Non ADP	= =			18 Jan	
		Copy Attached	Copy Attached	0.958 Million	= =	Non ADP	= =			18 Jan	
		Copy Attached	Copy Attached	0.956 Million	= =	Non ADP	= =			19 Jan	

2	<p>5. Repairing of leakages 15" dia, 18" dia, 24" dia & const of c.c vata 15" dia 18" dia, 24" dia to imp. Of w/s in system in 9000rd, 12000rd, 13000rd Abdul Qadir Jillani road Korani division.</p> <p>6. p/l 280mm pe pipe & interconnection from 24" dia line to imp. Of water supply system in Allahabad colony Korangi division.</p> <p>7. Havoc contamination reaping leakages c.c vata during water supply for imp. Of w/s in Korangi Division.</p>	<p>Copy Attached</p> <p>Copy Attached</p> <p>= =</p>	<p>Copy Attached</p> <p>Copy Attached</p> <p>= =</p>	<p>0.943 Million</p> <p>3.375 Million</p> <p>0.999 Million</p>	<p>= =</p> <p>= =</p> <p>= =</p>	<p>Non ADP</p> <p>Non ADP</p> <p>Non ADP</p>	<p>= =</p> <p>= =</p> <p>= =</p>	<p>21 Nov</p>	<p>4th Qtr</p> <p>4th Qtr</p>
2	<p>B.G # K-013-17</p> <p>1. Providing and laying 110mm p.e pipe and interconnection from 24" dia existing pipe to improvement of water supply system in 34-3 area Korangi division.</p> <p>2. Providing and laying 110mm p.e pipe & interconnection from 24" dia main existing line to improvement the water supply system in 33-d area Korangi division.</p> <p>3. Providing and laying 160mm p.e pipe and inter connection from 15" dia line to improvement of water supply system in sector 32-c Korangi division.</p> <p>4. Providing and laying 110mm pe pipe to facilitate the tail end consumer of s-area Korangi town.</p>	<p>Copy Attached</p> <p>Copy Attached</p> <p>Copy Attached</p> <p>Copy Attached</p>	<p>Copy Attached</p> <p>Copy Attached</p> <p>Copy Attached</p> <p>Copy Attached</p>	<p>0.979 Million</p> <p>0.981 Million</p> <p>0.981 Million</p> <p>0.909 Million</p>	<p>4.00 Million</p> <p>= =</p> <p>= =</p> <p>= =</p>	<p>Non ADP</p> <p>Non ADP</p> <p>Non ADP</p> <p>Non ADP</p>	<p>Single Stage one envelop system</p> <p>= =</p> <p>= =</p> <p>= =</p>	<p>19 Jan</p> <p>18 Jan</p> <p>19 Jan</p> <p>28 Octo</p>	

3	B.G # K-013-18 1. Providing and laying 160mm p.e pipe and interconnection from 15"dia main line to improvement of water supply system in sector 32-b korangi division. 2. Providing and laying 110mm p.e pipe and interconnection from 15"dia line and construction of c.c wata 15"dia,18"dia line to imp. Of water supply system in korangi division. 3. Providing laying 160mm p.e pipe and interconnection from 15"dia line to imp. Of water supply system in sector 51-a-b korangi town.	Copy Attached	Copy Attached	Copy Attached	0.951Million	3.5Million	Non ADP	Single Stage one envelop system	21 Nov
		Copy Attached	Copy Attached	Copy Attached	0.939Million	= =	Non ADP	= =	21 Nov
		Copy Attached	Copy Attached	Copy Attached	0.936Million	= =	Non ADP	= =	21 Nov

NOTE: This may be possible 100% that this divisional works pertain to repair & maintenance when ever and where require, the works shown in the above noted plan are not final, because in case of emergency and other reason another work can be includes in excess of above noted work or may be replaced from existing work.

This is for further information please.

Josephine
EXECUTIVE ENGINEER (W)
KORANGI TOWN, KW&SB

INFORMATION OF QUANTITY AND ESTIMATE UNIT COST

SUBJECT :PROVIDING LAYING 160MM P.E PIPE AND INTER CONNECTION FROM 15" DIA LINE TO IMPROVEMENT OF WATER SUPPLY SYSTEM IN SECTOR-51-A,B KORANGI TOWN.

S.NO	DESCRIPTION	QUANTITY	RATE	PER	AMOUNT
1	Excavation for pipe line in trenches and pits in all kind of soil and murum i/c trimming and dressing sides to true alignment and shape leveling of beds of trenches to correct level and grade cutting joint holes and disposal of surplus earth within a one chain as directed by engineer incharge providing frame guards light flags and temporary crosswings for non-vehicular traffic where ever requires lift upto 5ft (1.25m) and lead upto one chain (30.5m) 0'-5'	11000 Cft	4650	%OCH	51150/2
	5' to 8'	4400 Cft	5200	%OCH	22880/2
2	Providing laying & fixing in trench i/c fitting jointing & testing etc complete in all respect the high density polyethylene PE pipes (HDPE-100) for W/S conforming ISO 4427/DIN8074/8075 B S 3580 & PSI 3051 (PN-10) 160MM	1100 Rft	530	P/Rft	583000/2
4	Providing & fixing MS split collar tee on PRCC pipe of different sizes having width as mentioned against each fabricated with 3/8" thick MS plate excluding the cost of the neck. It includes the cost of 3/4" thick MS square bars on both ends 4nos 3/4" MS square bars on both end 4 nos 1/2" thick MS i/c the cost of nuts, & bolts, labour sealing material etc. with a total weight as mentioned Wide 2'-6" net weight 148.16kg 15"x15"	1 Nos	26315	Each	26315/2
4	Providing & fixing 0-9" long 3/8" thick MS neck to existing MS pipe to a split collar tee having a total weight as mentioned against each item it include the cost of fabrication and welding to the split collar tee Net Weight 10.90Kgs 6"Dia	1 Nos	1984	Each	1984/2
5	C I sluice Valve heavy pattern (Test pressure 210Kg/Sq cm or 300Lbs/sq inch)(imported) 6"Dia	1 Nos	9360	Each	9360/2
6	Fixing of sluice valves with 2-cast iron tailpieces, one end flanged and other worth socket including the cost of nuts bolts and rubber paking labour etc complete 6"Dia	1 Nos	1886	Each	1886/2
7	Full hair Charges of pumping set i/c wages of driver and asst fule on electric energy platform required for placing pump and delivery pipe for pumping out water found at lower depth with suction various depth from trenches including the cost of erection and dismantling after completion of the job	20 Days	1500	P/Day	30000/2
8	Construction of CCB/M chamber of size as required dimension with 24"x24" C I cover from weight 65Kg fixed in RCC 1:2:4 slab with steel 1/2" tor bar at 6" c/c with bent up both way 4" dia 8" c/c distribution bars. C C 1:3:6 B/M wall set 1:6:6 c/c 1:4:8 in foundation 2" thick C C 1:2:4 flooring 1/2" thick cement plaster 1:3 inside wall surface 1'-0" deep up to roof slab i/c MS footrest 5/8" dia bar at every 2' deep i/c curing dewatering excavation refilling and disposal of surplus earth etc complete 6x6x6	3 Nos	55923	Each	167769/2
9	Refilling the excavated stuff in trenches 6" thick layer i/c watering ramming to full compaction etc complete	15154.39 Cft	2760	%OCH	41826/2
				Total	936170/2


 EXECUTIVE ENGINEER (W)
 KORANGI TOWN, KW&SB



KARACHI WATER AND SEWERAGE BOARD
OFFICE OF THE EXECUTIVE ENGINEER
KORANGI TOWN
WATER DISTRIBUTION WING

FIRST FLOOR KDA BUILDING KORANGI NO: 4 KARACHI CELL NO:0321-9260360



NO: EE (W)/K.T/KW&SB/2016/31

DATE: 2-1-2017

TO,
THE ASSISTANT DIRECTOR (VIGILANCE)
SINDH PUBLIC PROCUREMENT REGULATORY AUTHORITY (SPPRA)
GOVERNMENT OF SINDH,
BLOCK-8 SINDH SECRETARIAT #4-A,
KARACHI.

SUBJECT: NIT REF.NO.EE/W/K.T/KW&SB/2016/09,DATED:27-10-2016,SPPRA
SERIAL NO:30271.

SUBJECT: REPAIRING OF LEAKAGES 15"DIA,18"DIA,24"DIA & CONSRUCTION OF
C.C VATA 15"DIA,18"DIA,24"DIA TO IMPROVEMENT OF WATER SUPPLY
SYSTEM IN 9000RD,12000RD,13000RD ABDUL QADIR JILANI ROAD
KORANGI DIVISION.

REFERENCE: SERIAL NO: 3027 I.D NO: 2016.
A.D(V)SPPRA/3027-KW&SB/2016-17/8001,DATED:10-NOV-2016

With reference to your good letter, it is to informed that,as per your refer to the Notice
Inviting tender cited above work and to the following raised objection point. 1,2 of
clarification. as under.

1. P.A has mentioned different amount of turnover required from bidders in NIT.This is
a typical mistake of typesets.which is next time will be not repeat this mistake
by typeset.
2. Complaint Redressal Committee(CRC) Committee in include the representative of
A.G Sindh accordance with Rule-31 of SPP Rules-2010(Amended-2013).(Attached
copy of Corrigendum letter).

This is for your kind information perusal please.

Total Enclosure: 1 Nos Pages.


EXECUTIVE ENGINEER (W)
KORANGI TOWN, KW&SB

COPY TO:-

1. MD, KW&SB.
2. STAFF OFFICER OF MD,SPPRA.
3. DMD(TS),KW&SB
4. S.E(L.K),KW&SB
5. OFFICE COPY

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02-01-17

For n/a plz
2/1

Handled on 5/1/17

M(P.S.)