


ANNUAL PROCUREMENT PLAN

FOR THE YEAR 2016-17

SUSTAINABLE PLANT HEALTH SYSTEM (SPHS) THROUGH NET WORK OF CROP CLINICS AND CAPACITY BUILDING OF OFFICERS / OFFICIALS

Sr. No.	Description of procurement	Quantity (where applicable)	Estimated Unit cost (Where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP/Non ADP)	Proposed procurement method	Timing of procurements				Remarks
								1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Procurement of Machinery & Equipments (Office / IT Equipments)	As per Tender	As per Tender cost	22.390	18.592	ADP	National Competitive Bidding Single stage two envelope system	3 rd to 4 th quarter				Subject to availability of funds
2.	Furniture & other material for Mobile Plant Clinics	As per Tender	As per Tender cost	6.600	5.850	ADP	National Competitive Bidding Single stage two envelope system	3 rd to 4 th quarter				Subject to availability of funds


 DEPUTY DIRECTOR (MONITORING)
 DIRECTORATE GENERAL
 AGRICULTURE EXTENSION SINDH
 HYDERABAD