

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016-17

PROVISION OF POWER SPRAYERS TO GROWERS ON 50% SUBSIDY

Sr. No.	Description of procurement	Quantity (where applicable)	Estimated Unit cost (Where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP/Non ADP)	Proposed procurement method	Timing of procurements				Remarks
								1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Procurement of Power Sprayers (Solo Type)	As per Tender	As per Tender cost	46.085	38.404	ADP	National Competitive Bidding Single stage two envelope system	3 rd to 4 th quarter				Subject to availability of funds
	Procurement of Power Sprayer (Garden Type)	As per Tender	As per Tender cost	2.891	2.890	ADP	National Competitive Bidding Single stage two envelope system	3 rd to 4 th quarter				Subject to availability of funds

T. R. R.

**DIRECTOR COORDINATION
AGRICULTURE EXTENSION SINDH
HYDERABAD**