

Dated: 01.11.2016

1	2	4	5	6	7	8	9
Sr No.	Name of Procurement (Description)	Estimated Cost (Rupees)	Procurement Method **	Tentative date of Procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion	Remarks (If any)
1	Purchase of Office Furniture	28,000,000	Open Competitive Bidding	July 2016	October-16	Nov-16	
2	Purchase of Air Conditioner	4,600,000	Open Competitive Bidding	July 2016	October-16	Nov-16	
3	Purchase of Office Stationary	2,700,000	Open Competitive Bidding	December-16	January-17	Mar-17	
4	Providing & Fixing of Electrical Appliances	550,000	Open Competitive Bidding	July 2016	October-16	Nov-16	
5	Providing & Fixing of Network System	1400000	Open Competitive Bidding	July 2016	October-16	Nov-16	
6	Supply & Installation of Diesel Generator	4,600,000	Open Competitive Bidding	August-16	November-16	Dec-16	
7	Providing of Security Guards	2,500,000	Open Competitive Bidding	August-16	November-16	Nov-16	
8	Printing and Publication	1,500,000	Open Competitive Bidding	December-16	January-17	Mar-17	
9	Purchase of Computer / Hardware	6,300,000	Open Competitive Bidding	December-16	January-16	Mar-16	
10	Purchase of Computer Stationary	1,100,000	Open Competitive Bidding	December-16	January-17	Mar-17	
11	Purchase of Transport	20,000,000	Quotation from authorised dealer	September-16	December-16	February 2016	
12	Procurement of Seven Individual Consultants & Three Consulting Firms	30,000,000	Open Competitive Bidding	November-16	December-16	April-16	
13	Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi.	1660.796 Million	Open Competitive Bidding	November-16	December-16	April-16	
14	Integrated Solid Waste Management Project Nawabshah Municipal Committee, Shahedd Benazirabad District (Phase - I)	438.326 Million	Open Competitive Bidding	December-16	January-17	June-17	

* The Annual Procurement Plan may be prepared on the assumption that total allocation budget will be released.

** Procurement method means Open Competitive Bidding / Petty Purchase / Quotations / Direct Contracting / Negotiated Tendering.

(Please add additional sheets if required)

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