

**ANNUAL PROCUREMENT PLAN  
(WORKS, GOODS & SERVICES)  
Financial Year 2016-17 & 2017-18**

Project Name: **Mobile Diagnostic Services for Breast Cancer in Sindh.**  
**Special Initiative Department, Government of Sindh.**

(Rs. In Millions)

Sr. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of Funds (ADP/N on ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1 <sup>st</sup> Q	2 <sup>nd</sup> Q	3 <sup>rd</sup> Q	4 <sup>th</sup> Q	
1.	Hiring of Consultants	-	-	10.500	10.500	ADP	Open Tender	-	✓	-	-	
2	Hiring of office space	-	-	-	-	-	-	-	-	-	-	
3	Hiring of staff	-	-	21.627	21.627	ADP	As per Govt. Policy	-	✓	-	-	
4	Procurement of Mobile Units	05	115.800	579.000	579.000	ADP	Open Tender	-	-	✓	-	
5	Procurement of Machinery and Equipment	-	-	2.000	2.000	ADP	Open Tender	-	-	✓	-	
6	Procurement of Furniture and Fixture	-	-	0.700	0.700	ADP	Open Tender	-	-	✓	-	
7	Procurement of Stationary	-	-	0.525	0.525	ADP	Open Tender	-	-	✓	-	
8	Printing and Publication	-	-	0.525	0.525	ADP	Open Tender	-	-	✓	-	
9	Advertisement and Publicity	-	-	2.000	2.00	ADP	Open Tender	-	-	✓	-	

(Dr. Ghulam Hussain Shaikh)

Project Director  
Mobile Diagnostic Services for Breast Cancer in Sindh  
Special Initiative Department, Govt. of Sindh