

**REVISED ANNUAL PROCUREMENT PLAN**  
(WORKS, GOODS & SERVICES)

Financial Year 2016

Sr. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds Allocated	Source of funds (ADP/Non ADP)	Proposed procurement method	Timing of Procurements				Remarks	
								1 <sup>st</sup> Qtr.	2 <sup>nd</sup> Qtr.	3 <sup>rd</sup> Qtr.	4 <sup>th</sup> Qtr.		
1	Rating of company from reputed rating agency	H/Office	0.5 Million	0.5 Million		Non ADP	Bidding / Quotation	1 <sup>st</sup> Qtr.					
2	Publicity & Advertisement	H/Office	One Million	One Million		Non ADP	Bidding / Quotation	1 <sup>st</sup> Qtr.					
3	Office Furniture & Fixture	H/Office	Three Million	Three Million		Non ADP	Bidding / Quotation	1 <sup>st</sup> Qtr.					
		Branches	Three Million	Three Million									
4	Board Room Furniture	H/Office	One Million	One Million		Non ADP	Bidding / Quotation	1 <sup>st</sup> Qtr.					
		H/Office	Two Million	Two Million									
5	CCTV cameras	H/Office	0.5 million	0.5 million		Non ADP	Bidding/Quotation	2 <sup>nd</sup> Qtr.					
		Br/Office	0.5 million	0.5 million									
6	Laptop & Computer accessories	H/Office	One Million	One Million		Non ADP	Bidding / Quotation	3 <sup>rd</sup> Qtr.					
		Br/Office	One Million	One Million									
7	Projector and LED system	H/Office	0.5 million	0.5 million		Non ADP	Bidding / Quotation	2 <sup>nd</sup> Qtr.					
8	Rental Premises	For Karachi	Three Million	Three Million		Non ADP	Bidding / Quotation	1st Qtr					
		Other Cities	Four Million	Four Million									
9	Office Equipment	H/Office	Two Million	Two Million		Non ADP	Bidding / Quotation	3 <sup>rd</sup> Qtr.					
		Br/Office	Two Million	Two Million									
10	Electrical Appliances	H/Office	Two Million	Two Million		Non ADP	Bidding / Quotation	3 <sup>rd</sup> Qtr.					
		Br/Office	Three Million	Three Million									
11	Motor Vehicles	H/Office	Five Million	Five Million		Non ADP	Bidding / Quotation	1st Qtr					
		Br/Office	One Million	One Million									
12	Licensing Fee	H/Office	Five Million	Five Million		Non ADP	Bidding / Quotation	2 <sup>nd</sup> Qtr.					
		H/Office	0.5 Million	0.5 Million									
13	PABX system-upgrade	H/Office	0.5 Million	0.5 Million		Non ADP	Bidding / Quotation	3 <sup>rd</sup> Qtr.					
		Br/Office	0.5 Million	0.5 Million									
14	Server for back up	H/Office	Three Million	Three Million		Non ADP	Bidding / Quotation	4 <sup>th</sup> Qtr.					
15	Consultancy Services	H/Office	Six Million	Six Million		Non ADP	Bidding / Quotation	1 <sup>st</sup> Qtr.					
16	Health Insurance	H/Office	Two Million	Two Million		Non ADP	Bidding / Quotation	1 <sup>st</sup> Qtr.					
17	Life Insurance	H/Office	Two Million	Two Million		Non ADP	Bidding / Quotation						
18	Security Services	H/Office	0.7 Million	0.7 Million		Non ADP	Bidding / Quotation						
19	ERP Upgradation	H/Office	1 Million	1 Million		Non ADP	Bidding / Quotation						
20	Office Renovation	H/Office	1 Million	1 Million		Non ADP	Bidding / Quotation	4 <sup>th</sup> Qtr.					
		Br/Office	2 Million	2 Million									
21	3rd Party Arrangements	H/Office	0.2 Million	0.2 Million		Non ADP	Bidding / Quotation	3rd Qtr					



Nadeem Akhter

CFO & Company Secretary



M. Faisal Siddiqui

Chief Executive Officer