

ANNUAL PROCUREMENT PLAN FOR 2016-17

Name of Procuring Agency: **MONITORING & EVALUATION CELL (MEC), PLANNING & DEVELOPMENT DEPARTMENT**

Sr No.	Name of Procurement (Description)	Estimated Cost (Rs in Millions)	Procurement Method	Tentative date of Procurement Notice publication	Tentative date of Award of Contract	Tentative date of Completion	Source of Funding
1	Repair/Maintenance/Renovation of project office	2.037	Open Competitive Bidding	Aug-Sep 2016	Sep-Oct, 2016	Three Months	ADP scheme No. 1730 titled as "Support for Implementation of World Bank Reform (under T.A.) to enhance capacity of M&E Cell in P&D, Govt. of Sindh"
	Purchase of Furniture/Fixtures for project office	7.517					
2	Project Office Space required on rent	12.600	-do-	Sep-Oct 2016	Oct-Nov, 2016	One Year (Extendable)	ADP scheme No. 1728 titled as "Establishment of Regional Offices of M&EC at Karachi & Larkana"
3	Repair/Maintenance/Renovation of project office	11.894	-do-	Nov-Dec 2016	Dec, 2016 - Jan 2017	Three Months	
	Purchase of Furniture/Fixtures for project office	9.860					
4	Procurement of Machinery and Equipments/ IT Equipments / Softwares/ Other Items	23.835	-do-	Oct-Nov 2016	Nov 2016-Dec 2016	Two Months	
5	Outsourcing of consultancy services for Third Party Monitoring / Validation of Dev schemes.	50.00	-do-	Dec 2016-Jan 2017	Mar-April, 2017	Six Months	Funding through 1% TPM account


(SYED IMTAZ ALI SHAH)

DIRECTOR GENERAL (MEC)



NOTIFICATION

NO: SO(ADMN-I)/(P&D)16(17)/2012: In pursuance of Rule 7 of SPP Rules 2010 (Amended 2013), a Procurement Committee for purchase of Goods/Works/Rent Services for implementation of ADP scheme titled "Establishment of Regional Offices of M&EC at Karachi & Larkana" is hereby constituted with the following composition /TORs :

- | | |
|---|-------------------|
| 1. Director General (MEC), P&D Department | Chairman |
| 2. Sr. Director (MEC), P&D Department | Member |
| 3. Procurement Specialist (MEC), P&D Department | Member /Secretary |
| 4. Representative of Works & Services Deptt not below the rank of BS-18 | Member |
| 5. Representative of Industries Department not below the rank of BS-18 | Member |

Terms of Reference (TORs):

- Preparing Bidding Documents
- Carrying out technical as well as financial evaluation of the bids
- Preparing evaluation report provided in Rule-45.
- Making recommendations for the award of contract to the competent authority.
- Perform any other function ancillary and incidental to the above.

-MUHAMMAD WASEEM-
ADDITIONAL CHIEF SECRETARY (DEV)

NO: SO(ADMN-I)/(P&D)16(17)/2012:

Karachi, 26th August, 2016

A copy is forwarded for information and necessary action to:

- The Secretary to Government of Sindh, Finance Department, Karachi.
- The Director General Monitoring & Evaluation Cell, P&D Deptt, Govt. of Sindh, Karachi.
- The Accountant General Sindh, Karachi.
- The Chairman/Members of Committee (all)
- The Deputy Secretary (Staff) to Chief Secretary Sindh, Karachi.
- P.S to ACS (Dev), P&D Department, Government of Sindh, Karachi.
- P.S. to Secretary (Planning)

M. Javed Khan
M. JAVED KHAN
Assistant Director (MEC)
Planning And Development Department
Government of Sindh
Karachi

(Imran Sibtain)
(IMRAN SIBTAIN)
SECTION OFFICER (ADMIN-I)
PH: 021-991211926



NOTIFICATION

NO: SO(ADMN-I)/(P&D)16(17)/2012: In pursuance of Rule-31 of SPP Rules 2010 (Amended 2013), a **Complaint Redressal Committee (CRC)** in respect of any grievance regarding procurement of Goods/Works/Rent Services for ADP scheme titled "Establishment of Regional Offices of M&EC at Karachi & Larkana" is hereby constituted with following composition/TORs:

- | | |
|---|----------|
| 1. Secretary (Planning) | Chairman |
| 2. Representative of AG Sindh | Member |
| 3. An Independent Professional from relevant field
(to be nominated by Head of Procuring Agency) | Member |

TERMS OF REFERENCES (TORs) :

- Prohibit the Consultant Selection Committee from acting or deciding in a manner, inconsistent with these rules and regulations;
- Annul in whole or in part, any unauthorized act or decision of the Consultant Selection committee; and
- Recommend to the Head of Department that the case be declared a misprocurement if material violation of Act, Rules, Regulations, orders, instructions or any other law relating to public procurement has been established.
- Reverse any decision of the Consultant Selection Committee or substitute its own decision for such a decision; Provided that the complaint Redressal committee shall not make any decision to award the contract.

-MUHAMMAD WASEEM-
ADDITIONAL CHIEF SECRETARY (DEV)

NO: SO(ADMN-I)/(P&D)16(17)/2012:

Karachi, 26th August, 2016

A copy is forwarded for information and necessary action to:-

1. The Director General Monitoring & Evaluation Cell, P&D Deptt, Govt. of Sindh, Karachi.
2. The Accountant General Sindh, Karachi.
3. The Chairman/Members of Committee. **(all)**.
4. The Deputy Secretary (Staff) to Chief Secretary Sindh, Karachi.
5. P.S to ACS (Dev), P&D Department, Government of Sindh, Karachi.
6. P.S to Secretary (Planning), P&D Department, Government of Sindh, Karachi.
7. P.S to DG (MEC), P&D Department, Government of Sindh, Karachi.

Ali
M. Javed Khan
M. JAVED KHAN
Assistant Director (MEC)
Planning And Development Department
Government of Sindh
Karachi

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