

TENTATIVE PROCUREMENT PLAN FOR PROCUREMENT BELOW MENTION ITEM FOR SINDH
GOVERNMENT HOSPITAL PARETABAD HYDERABAD FOR THE YEAR 2016-17

| S.# | Title of Procurement | Estimated Cost | Method | Tentative date of NIT | Tentative / closing date of NIT | Tentative date of award of contract | Tentative deadline / Actual date of execution | Remarks |
|-----|----------------------------------|----------------|---|---------------------------|---------------------------------|--|---|---------|
| 1 | Medicine 15% (Local Purchase) | 2578200/- | Single Stage one envelope Procedure | Last week of July 2016 | First week of August 2016 | 2 nd week of August 2016 | Last week of August 2016 | |


DR. MUHAMMAD ASLAM CHOHAN
MEDICAL SUPERINTENDENT
SINDH GOVERNMENT HOSPITAL PARETABAD, HYD.

TENTATIVE PROCUREMENT PLAN FOR PROCUREMENT BELOW MENTION ITEM FOR SINDH
GOVERNMENT HOSPITAL PARETABAD HYDERABAD FOR THE YEAR 2016-17

| S.# | Title of Procurement | Estimated Cost | Method | Tentative date of NIT | Tentative / closing date of NIT | Tentative date of award of contract | Tentative deadline / Actual date of execution | Remarks |
|-----|----------------------|----------------|-------------------------------------|------------------------|---------------------------------|-------------------------------------|---|---------|
| 1 | Dietary items | 1412000/- | Single Stage one envelope Procedure | Last week of July 2016 | First week of August 2016 | 2 nd week of August 2016 | Last week of August 2016 | |


 DR. MUHAMMAD ASLAM CHOHAN
 MEDICAL SUPERINTENDENT
 SINDH GOVERNMENT HOSPITAL PARETABAD, HYD.


TENTATIVE PROCUREMENT PLAN FOR PROCUREMENT BELOW MENTION ITEM FOR SINDH
GOVERNMENT HOSPITAL PARETABAD HYDERABAD FOR THE YEAR 2016-17

| S.# | Title of Procurement | Estimated Cost | Method | Tentative date of NIT | Tentative / closing date of NIT | Tentative date of award of contract | Tentative deadline / Actual date of execution | Remarks |
|-----|-----------------------------|----------------|-------------------------------------|------------------------|---------------------------------|-------------------------------------|---|---------|
| 1 | Petty Articles / Misc Items | 2940000/- | Single Stage one envelope procedure | Last week of July 2016 | First week of August 2016 | 2 nd week of August 2016 | Last week of August 2016 | |


DR. MUHAMMAD ASLAM CHOHAN
MEDICAL SUPERINTENDENT
SINDH GOVERNMENT HOSPITAL PARETABAD, HYD.

TENTATIVE PROCUREMENT PLAN FOR PROCUREMENT BELOW MENTION ITEM FOR SINDH
GOVERNMENT HOSPITAL PARETABAD HYDERABAD FOR THE YEAR 2016-17

| S.# | Title of Procurement | Estimated Cost | Method | Tentative date of NIT | Tentative / closing date of NIT | Tentative date of award of contract | Tentative deadline / Actual date of execution | Remarks |
|-----|----------------------|----------------|-------------------------------------|------------------------|---------------------------------|-------------------------------------|---|---------|
| 1 | Uniform and Liveries | 293000/- | Single Stage one envelope Procedure | Last week of July 2016 | First week of August 2016 | 2 nd week of August 2016 | Last week of August 2016 | |


 DR. MUHAMMAD ASLAM CHOHAN
 MEDICAL SUPERINTENDENT
 SINDH GOVERNMENT HOSPITAL PARETABAD, HYD.

TENTATIVE PROCUREMENT PLAN FOR PROCUREMENT BELOW MENTION ITEM FOR SINDH
GOVERNMENT HOSPITAL PARETABAD HYDERABAD FOR THE YEAR 2016-17

| S.# | Title of Procurement | Estimated Cost | Method | Tentative date of NIT | Tentative / closing date of NIT | Tentative date of award of contract | Tentative deadline / Actual date of execution | Remarks |
|-----|---------------------------|----------------|-------------------------------------|------------------------|---------------------------------|-------------------------------------|---|---------|
| 1 | Life Saving Medical Gases | 566000/- | Single Stage one envelope Procedure | Last week of July 2016 | First week of August 2016 | 2 nd week of August 2016 | Last week of August 2016 | |


 DR. MUHAMMAD ASLAM CHOHAN
 MEDICAL SUPERINTENDENT
 SINDH GOVERNMENT HOSPITAL PARETABAD, HYD.

TENTATIVE PROCUREMENT PLAN FOR PROCUREMENT BELOW MENTION ITEM FOR SINDH
GOVERNMENT HOSPITAL PARETABAD HYDERABAD FOR THE YEAR 2016-17

| S.# | Title of Procurement | Estimated Cost | Method | Tentative date of NIT | Tentative / closing date of NIT | Tentative date of award of contract | Tentative deadline / Actual date of execution | Remarks |
|-----|----------------------|----------------|-------------------------------------|------------------------|---------------------------------|-------------------------------------|---|---------|
| 1 | X-Ray Films | 282000/- | Single Stage one envelope Procedure | Last week of July 2016 | First week of August 2016 | 2 nd week of August 2016 | Last week of August 2016 | |


DR. MUHAMMAD ASLAM CHOHAN
MEDICAL SUPERINTENDENT
SINDH GOVERNMENT HOSPITAL PARETABAD, HYD.

**SC21144 (144)
Health Services**

| 073101 GENERAL HOSPITAL SERVICES | | | | | |
|---|--------------------|------------|---------------------|----------------------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
| | 2015-2016 | 2016-2017 | 2015-2016 | 2015-2016 | 2016-2017 |
| | | | Rs | Rs | Rs |
| 07 HEALTH | | | | | |
| 073 HOSPITAL SERVICES | | | | | |
| 0731 GENERAL HOSPITAL SERVICES | | | | | |
| 073101 GENERAL HOSPITAL SERVICES | | | | | |
| HB0285 MS SINDH GOVERNMENT HOSPITAL FAREDABAD HYDERABAD (Old Code: HY6293) | | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | <u>130,654,000</u> | <u>144,679,000</u> | <u>162,265,000</u> |
| A011 TOTAL PAY | 277 | 277 | <u>53,910,000</u> | <u>71,699,000</u> | <u>78,842,000</u> |
| A011-1 TOTAL PAY OF OFFICERS | 114 | 114 | <u>39,430,000</u> | <u>51,305,000</u> | <u>56,409,000</u> |
| A01101 Total Basic Pay Of Officer | 114 | 114 | <u>39,233,000</u> | <u>51,013,000</u> | <u>56,147,000</u> |
| A049 ADDITIONAL MEDICAL SUPERINTENDENT (BPS-19) | 1 | 1 | 684,000 | | 979,000 |
| C057 CHIEF DENTAL SURGEON (BPS-19) | 1 | 1 | 744,000 | | 1,065,000 |
| C078 CHIEF RMO (BPS-19) | 2 | 2 | 1,388,000 | | 1,986,000 |
| C086 CHIEF WOMEN MEDICAL OFFICER (BPS-19) | 2 | 2 | 1,276,000 | | 1,826,000 |
| M077 MEDICAL SUPT (BPS-19) | 1 | 1 | 763,000 | | 1,092,000 |
| P020 PEDIATRICIAN (BPS-19) | 1 | 1 | 764,000 | | 1,093,000 |
| S046 SENIOR ANESTHETIST (BPS-19) | 1 | 1 | 684,000 | | 978,000 |
| A093 ANESTHETIST (BPS-18) | 1 | 1 | 493,000 | | 706,000 |
| C022 CARDIOLOGIST (BPS-18) | 3 | 3 | 971,000 | | 1,390,000 |
| D241 DERMATOLOGIST (BPS-18) | 1 | 1 | 304,000 | | 435,000 |
| E042 ENT SPECIALIST (BPS-18) | 1 | 1 | 304,000 | | 435,000 |
| G053 GYNECOLOGIST (BPS-18) | 1 | 1 | 553,000 | | 791,000 |
| H102 HOMOTOLOGIST (BPS-18) | 1 | 1 | 477,000 | | 683,000 |
| O030 OPHTHALMOLOGIST (BPS-18) | 1 | 1 | 628,000 | | 899,000 |
| O036 ORTHOPEDIC SURGEON (BPS-18) | 1 | 1 | 495,000 | | 708,000 |
| P014 PATHOLOGIST (BPS-18) | 1 | 1 | 609,000 | | 872,000 |
| P020 PEDIATRICIAN (BPS-18) | 1 | 1 | 667,000 | | 955,000 |
| P037 PHYSICIAN (BPS-18) | 1 | 1 | 667,000 | | 955,000 |
| R007 RADIOLOGIST (BPS-18) | 1 | 1 | 533,000 | | 763,000 |
| S081 SENIOR MEDICAL OFFICER MALE / FEMALE (BPS-18) | 5 | 5 | 1,715,000 | | 2,454,000 |

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|------------|---------------------|----------------------|---------------------|
| | 2015-2016 | 2016-2017 | 2015-2016 | 2015-2016 | 2016-2017 |
| | | | Rs | Rs | Rs |
| 07 HEALTH | | | | | |
| 073 HOSPITAL SERVICES | | | | | |
| 0731 GENERAL HOSPITAL SERVICES | | | | | |
| 073101 GENERAL HOSPITAL SERVICES | | | | | |
| HB0285 MS SINDH GOVERNMENT HOSPITAL FAREDABAD HYDERABAD (Old Code: HY6293) | | | | | |
| S111 SENIOR WOMEN MEDICAL OFFICER (BPS-18) | 1 | 1 | 533,000 | | 763,000 |
| S251 SURGEON (BPS-18) | 1 | 1 | 724,000 | | 1,036,000 |
| C031 CASUALTY MEDICAL OFFICER (BPS-17) | 4 | 4 | 1,631,000 | | 2,334,000 |
| D038 DENTAL SURGEON (BPS-17) | 1 | 1 | 370,000 | | 530,000 |
| M068 MEDICAL OFFICER M / F (BPS-17) | 31 | 31 | 11,409,000 | | 16,327,000 |
| W041 WOMEN MEDICAL OFFICER (BPS-17) | 24 | 24 | 5,928,000 | | 8,484,000 |
| S161 STAFF NURSE (BPS-16) | 24 | 24 | 3,919,000 | | 5,608,000 |
| A01102 Personal pay | | | 197,000 | 262,000 | 262,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 163 | 163 | 14,480,000 | 20,394,000 | 22,433,000 |
| A01151 Total Basic Pay Other Staff | 163 | 163 | 14,480,000 | 20,394,000 | 22,433,000 |
| B048 BLOOD BANK TECHNICIAN (BPS-09) | 1 | 1 | 223,000 | | 345,000 |
| D040 DENTAL TECHNICIAN (BPS-09) | 3 | 3 | 590,000 | | 914,000 |
| D116 DISPENSER / DRESSER (BPS-09) | 15 | 15 | 1,977,000 | | 3,063,000 |
| E002 ECG TECHNICIAN (BPS-09) | 6 | 6 | 640,000 | | 991,000 |
| L007 LAB TECHNICIAN (BPS-09) | 3 | 3 | 397,000 | | 615,000 |
| L018 LADY HEALTH VISITOR (BPS-09) | 2 | 2 | 290,000 | | 451,000 |
| O020 OPERATION THEATER TECHNICIAN (BPS-09) | 3 | 3 | 449,000 | | 696,000 |
| S053 SENIOR CLERK (BPS-09) | 1 | 1 | 108,000 | | 167,000 |
| X004 X-RAY TECHNICIAN (BPS-09) | 5 | 5 | 740,000 | | 1,146,000 |
| J014 JR CLERK (BPS-07) | 2 | 2 | 391,000 | | 606,000 |
| L010 LABORATORY ASSISTANT (BPS-07) | 4 | 4 | 408,000 | | 632,000 |
| P010 PARCHE CLERK (BPS-07) | 1 | 1 | 93,000 | | 144,000 |
| D155 DRESSER (BPS-06) | 4 | 4 | 179,000 | | 277,000 |
| M098 MID WIFE (BPS-06) | 3 | 3 | 389,000 | | 603,000 |
| D161 DRIVER (BPS-05) | 4 | 4 | 372,000 | | 576,000 |

SC21144 (144)
Health Services

073101 GENERAL HOSPITAL SERVICES

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2015-2016 | 2016-2017 | 2015-2016 | 2015-2016 | 2016-2017 |
| | | | | | Rs | Rs | Rs |
| 07 | HEALTH | | | | | | |
| 073 | HOSPITAL SERVICES | | | | | | |
| 0731 | GENERAL HOSPITAL SERVICES | | | | | | |
| 073101 | GENERAL HOSPITAL SERVICES | | | | | | |
| HB0285 | MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD (Old Code: HY6293) | | | | | | |
| 0018 | OPERATION THEATER ASSISTANT | (BPS-05) | 3 | 3 | 383,000 | | 593,000 |
| C167 | COOK | (BPS-03) | 4 | 4 | 339,000 | | 525,000 |
| L011 | LABORATORY ATTENDANT | (BPS-03) | 4 | 4 | 282,000 | | 437,000 |
| W007 | WARD SERVANT MALE / FEMALE | (BPS-03) | 27 | 27 | 1,806,000 | | 2,798,000 |
| A333 | AYA / DAI | (BPS-02) | 23 | 23 | 1,098,000 | | 1,701,000 |
| C089 | CHOWKIDAR | (BPS-02) | 6 | 6 | 464,000 | | 719,000 |
| D016 | DARK ROOM ATTENDANT | (BPS-02) | 2 | 2 | 141,000 | | 218,000 |
| D068 | DHOB1 / WASHER MAN | (BPS-02) | 2 | 2 | 136,000 | | 211,000 |
| M022 | MALI | (BPS-02) | 3 | 3 | 210,000 | | 325,000 |
| N003 | NAIB QASID | (BPS-02) | 12 | 12 | 846,000 | | 1,311,000 |
| S008 | SANITARY WORKER | (BPS-02) | 20 | 20 | 1,529,000 | | 2,369,000 |
| A012 | TOTAL ALLOWANCES | | | | <u>76,744,000</u> | <u>72,980,000</u> | <u>83,423,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>76,706,000</u> | <u>72,942,000</u> | <u>83,375,000</u> |
| A01202 | House Rent Allowance | | | | 7,627,000 | 8,784,000 | 8,784,000 |
| A01203 | Conveyance Allowance | | | | 8,361,000 | 9,822,000 | 9,822,000 |
| A01207 | Washing Allowance | | | | 112,000 | 101,000 | 101,000 |
| A01208 | Dress Allowance | | | | 193,000 | 148,000 | 148,000 |
| A0120D | Integrated Allowance | | | | 37,000 | 35,000 | 35,000 |
| A0120X | Ad - hoc Allowance - 2010 | | | | 14,140,000 | 14,313,000 | 14,313,000 |
| A01217 | Medical Allowance | | | | 5,033,000 | 6,366,000 | 6,366,000 |
| A0121A | Ad - hoc Allowance - 2011 | | | | 4,328,000 | 36,000 | |
| A0121B | Health Professional Allowance | | | | 13,063,000 | 12,571,000 | 12,571,000 |
| A0121E | Hard Work Allowance | | | | 278,000 | 78,000 | 78,000 |
| A0121F | Causality Allowance | | | | 110,000 | 26,000 | 26,000 |
| A0121M | Adhoc Relief Allowance - 2012 | | | | 9,119,000 | 78,000 | |
| A0121T | Adhoc Relief Allowance 2013 | | | | 5,260,000 | 5,969,000 | 5,969,000 |
| A0121Z | Adhoc Relief Allowance - 2014 | | | | 5,814,000 | 5,356,000 | 5,814,000 |
| A01224 | Entertainment Allowance | | | | 77,000 | 57,000 | 77,000 |
| A0122C | Adhoc Relief Allowance - 2015 | | | | | 6,975,000 | 7,673,000 |
| A01251 | Mess Allowance | | | | 143,000 | 82,000 | 143,000 |

**SC21144 (144)
Health Services**

| 073101 GENERAL HOSPITAL SERVICES | | | | | |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
| | 2015-2016 | 2016-2017 | 2015-2016 | 2015-2016 | 2016-2017 |
| | | | Rs | Rs | Rs |
| 07 HEALTH | | | | | |
| 073 HOSPITAL SERVICES | | | | | |
| 0731 GENERAL HOSPITAL SERVICES | | | | | |
| 073101 GENERAL HOSPITAL SERVICES | | | | | |
| HB0285 MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD (Old Code: HY6293) | | | | | |
| A01252 Non Practising Allowance | | | 363,000 | 949,000 | 949,000 |
| A01270 Others | | | <u>2,648,000</u> | <u>1,196,000</u> | <u>10,506,000</u> |
| 1 Other | | | 2,648,000 | 1,196,000 | 10,506,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>38,000</u> | <u>38,000</u> | <u>48,000</u> |
| A01274 Medical Charges | | | 38,000 | 38,000 | 48,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>26,047,000</u> | <u>26,047,000</u> | <u>26,691,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>49,000</u> | <u>49,000</u> | <u>51,000</u> |
| A03201 Postage and Telegraph | | | 5,000 | 5,000 | 5,000 |
| A03202 Telephone and Trunk call | | | 44,000 | 44,000 | 46,000 |
| A033 TOTAL UTILITIES | | | <u>3,458,000</u> | <u>3,458,000</u> | <u>3,458,000</u> |
| A03301 Gas | | | 120,000 | 120,000 | 120,000 |
| A03302 Water | | | 713,000 | 713,000 | 713,000 |
| A03303 Electricity | | | 2,625,000 | 2,625,000 | 2,625,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>365,000</u> | <u>365,000</u> | <u>383,000</u> |
| A03805 Travelling Allowance | | | 67,000 | 67,000 | 81,000 |
| A03806 Transportation of Goods | | | 20,000 | 20,000 | 21,000 |
| A03807 P.O.L. Charges A. planes H.coptors S. Cars M/Cycle | | | 278,000 | 278,000 | 278,000 |
| A039 TOTAL GENERAL | | | <u>22,175,000</u> | <u>22,175,000</u> | <u>22,799,000</u> |
| A03901 Stationery | | | 67,000 | 67,000 | 74,000 |
| A03902 Printing and Publication | | | 27,000 | 27,000 | 30,000 |
| A03905 Newspapers Periodicals and Books | | | 13,000 | 13,000 | 14,000 |
| A03906 Uniforms and Protective Clothing | | | 266,000 | 266,000 | 293,000 ✓ |
| A03927 Purchase of Drug and Medicines | | | 17,188,000 | 17,188,000 | 17,188,000 ✓ |
| A03970 Others | | | <u>4,614,000</u> | <u>4,614,000</u> | <u>3,788,000</u> |
| 1 Others | | | 2,940,000 | 4,614,000 | 2,940,000 ✓ |

**SC21144 (144)
Health Services**

| 073101 GENERAL HOSPITAL SERVICES | | | | | |
|--|----------------------------|-----------|-----------------------------|------------------------------|-----------------------------|
| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
| | 2015-2016 | 2016-2017 | 2015-2016 | 2015-2016 | 2016-2017 |
| | | | Rs | Rs | Rs |
| 07 HEALTH | | | | | |
| 073 HOSPITAL SERVICES | | | | | |
| 0731 GENERAL HOSPITAL SERVICES | | | | | |
| 073101 GENERAL HOSPITAL SERVICES | | | | | |
| HB0285 MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD (Old Code: HY6293) | | | | | |
| 2 Diet Charges | | | 1,046,000 | | |
| 4 Purchase of Medical Gas (Oxygen) | | | 419,000 | | 566,000 ✓ |
| 5 X-Ray Films | | | 209,000 | | 282,000 ✓ |
| A03972 Expenditure on Diet of Patients | | | | | 1,412,000 ✓ |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>226,000</u> | <u>226,000</u> | <u>271,000</u> |
| A130 TOTAL TRANSPORT | | | <u>87,000</u> | <u>87,000</u> | <u>104,000</u> |
| A13001 Transport | | | 87,000 | 87,000 | 104,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>95,000</u> | <u>95,000</u> | <u>114,000</u> |
| A13101 Machinery and Equipment | | | 95,000 | 95,000 | 114,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>44,000</u> | <u>44,000</u> | <u>53,000</u> |
| A13201 Furniture and Fixture | | | 44,000 | 44,000 | 53,000 |
| MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD | | | 156,927,000 | 170,952,000 | 189,227,000 |