

ANNEXTURE-II
Procurement Plan (Non-Development)

S No.	Fund Head & Sub Head	Name of Work break up	Allocated funds and break up for different Locations/ Sites	Items to be executed	Method of Procurement	Anticipated / Actual date of advertisement	Anticipated / Actual date of Start	Anticipated / Actual date of completion	Remarks
1	Fund Head NX0073 & NX0082 Sub Head A03927	Procurement of Drugs, Medicines etc (15% Local Purchase)	7.00(M)	October 2016	Single Stage One envelop	1 st week of September 2016	1 st week of October 2016	June-2016	
2	Fund Head NX0068 Sub Head A05270	Procurement of Drugs, Medicines and consumable items etc for Dialysis Centre Naushahro Feroze	10.00(M)	October 2016	Single Stage One envelop	1 st week of September 2016	1 st week of October 2016	June-2016	
3	Fund Head NX0068, NX0072, NX0073 & NX0082 Sub Head A03906	Procurement of Uniform and Protective Clothing	0.532(M)	October 2016	Single Stage One envelop	1 st week of September 2016	1 st week of October 2016	June-2016	
4	Fund Head NX0068, NX0069, NX0070, NX0071, NX0072 & NX0073 Sub Head A03970	Procurement of Patty articles/ Misc items	0.800(M)	October 2016	Single Stage One envelop	1 st week of September 2016	1 st week of October 2016	June-2016	


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