

ANNUAL PROCUREMENT PLAN
(WORKS, GOODS & SERVICES)
 Financial Year 2016-2017 and 2017-2018

Programme Management Unit (PMU) for
 Municipal Service Delivery Programme (MSDP) of
 Planning & Development, Government of Sindh

Sr. No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/Non-ADP)	Proposed procurement method	Timing of Procurement 2016-2017				Timing of Procurement 2017-2018				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1.	Municipal Infrastructure Upgrade for Jacobabad City					USAID (grant)										
1A.	Part-I Rehabilitation and Upgradation of Water Supply Scheme															
1A (I)	Package WS-01 Water Intake & Storage Lagoons			333	260		Restrictive Bidding (Pre-qualification)	-	-	-	-	-	-	-	-	Notice to Commence issued on March 13, 2014; execution expected to be completed by September 2016.
1A (II)	Package WS-02 High lift Pumping Systems and Rising Mains			640	539		Restrictive Bidding (Pre-qualification)	-	-	-	-	-	-	-	-	Notice to Commence issued on March 13, 2014; execution expected to be completed by September 2016.
1A (III)	Package WS-03 Water Supply Transmission Loop			257	204		Restrictive Bidding (Pre-qualification)	-	-	-	-	-	-	-	-	Notice to Commence issued on March 13, 2014; execution expected to be completed by September 2016.



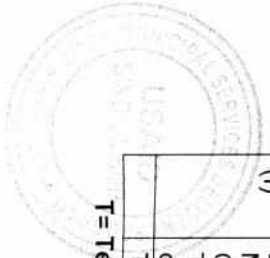
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								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1A (IV)	Package WS-04 Water Distribution Network Zone 1&2			187	217		Restrictive Bidding (Pre-qualification)	-	-	-	-	-	-	-	-	Notice to commence issued on November 21, 2014; currently in execution.
1A (V)	Package WS-05 Water Distribution Network Zone 3&4			221	252		Restrictive Bidding (Pre-qualification)	-	-	-	-	-	-	-	-	Notice to commence issued on September 26, 2014; currently in execution.
1A (VI)	Package WS-06 Water Distribution Network Zone 5&6			154	229		Restrictive Bidding (Pre-qualification)	-	-	-	-	-	-	-	-	Notice to commence issued on November 21, 2014; currently in execution.
1A (VII)	Package EM-11 Procurement & Installation of E&M Works			154	161		Open (NCB) Competitive Bidding (Post-qualification)		✓							Tendering phase currently underway.
1A (VIII)	Package WS-15 Water Filtration Works			202	130		Open (NCB) Competitive Bidding (Post-qualification)			✓						Notice to commence issued on November 10, 2015; currently in execution.
	Total Part-I			2148	1992											
1B	Part-II Rehabilitation and Upgradation Of Sewerage Disposal and Treatment System															
1B(I)	Package WW-07 Construction of Drains & Waste Water Disposal Works Zone-A			225	225		Open (NCB) Competitive Bidding (Post-qualification)			✓						To be tendered



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								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
1B(I)	Package WW-08 Construction of Drains & Waste Water Disposal Works Zone-B			216	216		Open (NCB) Competitive Bidding (Post-qualification)			✓							To be tendered
1B(I)	Package WW-09 Construction of Drains & Waste Water Disposal Works Zone-C			161	161		Open (NCB) Competitive Bidding (Post-qualification)				✓						To be tendered
1B(I)	Package WW-10 Construction of Drains & Waste Water Disposal Works Zone-D			213	213		Open (NCB) Competitive Bidding (Post-qualification)				✓						To be tendered
1B(V)	Package WW-12 Waste Water treatment facilities			121	121		Open (NCB) Competitive Bidding (Post-qualification)				✓						To be tendered
1B(VI)	Package EM-14 Equipment and Machinery for Drain cleaning			25	25		Open (NCB) Competitive Bidding (Post-qualification)			✓							To be tendered. Contract Package EM-14 consists of components 1B(VI) and 1C(I).
1C	Part-III Solid Waste Management System & Landfill Facility @ Jacobabad			961	961												
1C(I)	Package EM-14 Equipment & Machinery for Collection & Transportation of Solid Waste			275	275		Open (NCB) Competitive Bidding (Single Stage-Two Envelopes)			✓							To be tendered. Contract Package EM-14 consists of components 1B(VI) and 1C(I).
	Total Part-III			275	275												

T = Tentative

NCB = National Competitive Bidding



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1.	Transport	-	-	1,000,000		GOS	Request for Quotation (RFP)			✓							
2.	Plant & Machinery	-	-	400,000		GOS	Request for Quotation			✓							
3.	Furniture & Fixtures	-	-	400,000		GOS	Request for Quotation			✓							
4.	Computer Equipment (Hardware)	-	-	200,000		GOS	Request for Quotation			✓							
5.	Computer Equipment (Software)	-	-	200,000		GOS	Request for Quotation			✓							
6.	I.T. Equipment	-	-	200,000		GOS	Request for Quotation			✓							
	Grand Total			2,400,000													

