## ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) Financial Year2016-2017 and 2017-2018

Programme Management Unit (PMU) for Municipal Service Delivery Programme (MSDP) of Planning & Development, Government of Sindh

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No.		.~	1A	34	(E) 1A	(E)
Procurement		Municipal Infrastructure Upgrade for Jacobabad City	Part-I Rehabilitation and Upgradation of Water Supply Scheme	Package WS- 01 Water Intake & Storage Lagoons	Package WS- 02 High lift Pumping Systems and Rising Mains	Package WS- 03 Water Supply Transmission Loop
Quanti	(wher e applic able)					
Estimat ed unit	cost (where applica ble)					
d total	cost (in Million Rs.)			333	640	257
allocate	(in Million Rs.)			260	539	204
funds	DP)	USAID (grant)				
procurement	method			Restrictive Bidding (Pre- qualification)	Restrictive Bidding (Pre- qualification	Restrictive Bidding (Pre- qualification
	Q 1 st			Ÿ.	· ·	E.
2016-2017	Qtr			× 6	i).	ī
2016-2017	Qtr 3rd				ř	v
Hell	Qt 4s				×	
	δt. zi			*		,
2017-2018	2 <sup>nd</sup> Qtr			*		,
2017-2018	Qtr			×		
	Qtr Qtr					
	Remarks		e/	Notice to Commence issued on March 13, 2014; execution expected to be completed by September 2016.	Notice to Commence issued on March 13, 2014; execution expected to be completed by September 2016.	Notice to Commence issued on March 13, 2014; execution expected to be completed by September 2016.

1										•
18	1B(I	1B		1 A	(VII)	(Y)	3\$	(IV)		No.
	Package WW- 07 Construction of Drains & Waste Water Disposal Works Zone-A	Part-II Rehabilitation and Upgradation Of Sewerage Disposal and Treatment System	Total Part-I	Package WS- 15 Water Filtration Works	Package EM- 11 Procurement & Installation of E&M Works	Package WS- 06 Water Distribution Network Zone 5&6	Package WS- 05 Water Distribution Network Zone 3&4	Package WS- 04 Water Distribution Network Zone 1&2		Description of Procurement
									(wher e applic able)	Quanti
									cost (where applica ble)	Estimat ed unit
	225		2148	202	154	154	221	187	cost (in Million Rs.)	Estimate d total
	225		1992	130	161	229	252	217	(in Million Rs.)	Funds allocate
									(ADP/NonA DP)	Source of funds
	Open (NCB)Compe titive Bidding (Post-qualification)			Open (NCB)Compe titive Bidding (Post-qualification)	Open (NCB)Compe titive Bidding (Post-qualification)	Restrictive Bidding (Pre- qualification	Restrictive Bidding (Pre- qualification	Restrictive Bidding (Pre- qualification	method	Proposed procurement
						€	*		Qtr 1st	Timi
					`	•	,		2 <sup>nd</sup> Qtr	Timing of Procurement 2016-2017
	•			٠,		¥Ű	*		3rd Qtr	rocurer 2017
						Ě		(A)	Qt s	nent
						ř.	*	ij	Ot 1st	Tim
						ř	У	Ü	Qtr Qtr	ng of P 2017
						*	9	<u>(</u>	Qtr	Timing of Procurement 2017-2018
						€		t.	Qtr Qtr	nent
	To be tendered			Notice to commence issued on November 10. 2015; currently in execution.	Tendering phase currently underway.	Notice to commence issued on November 21, 2014; currently in execution.	Notice to commence issued on September 26, 2014; currently in execution.	Notice to commence issued on November 21, 2014; currently in execution.	Remarks	

5<sub>1B</sub>( ≤ 1<sub>B</sub>(I 1<sub>B</sub>(I 3∂ 6 <u>≨</u> T= Tentative Transportation of Solid Waste Water Disposal Waste Water Package WW-Water Disposal Package WW-Works Zone-C Water Disposal Package WW-Works Zone-B Drains & Waste Construction of Total Part-III Machinery for Equipment & Landfill Facility Management Part-III Drain cleaning Machinery for Equipment and Package EM-14 facilities treatment Works Zone-D Drains & Waste Construction of Drains & Waste Construction of Collection & Package EM-14 @ Jacobabad System & Solid Waste Total Part-II NCB= National Competitive Bidding 275 961 213 161 275 121 25 275 961 213 275 161 121 25 (NCB)Compe titive Bidding titive Bidding Competitive Bidding (NCB)Compe titive Bidding (NCB)Compe titive Bidding titive Bidding (NCB)Compe qualification) qualification) qualification) qualification) qualification) Open (NCB) Envelopes) Stage-Two (Single Open Open Open (Post-(Post-(Post-Open (Post-(Post-< < < < < < components 1B(VI) components 1B(VI) EM-14 consists of Contract Package EM-14 consists of Contract Package To be tendered. To be tendered and 1C(I). and 1C(I)

1B(I

Package WW-08

> applic able)

Estimat ed unit cost (where applica ble)

216

216

(NCB)Compe

Open

(in Million Rs.)

(in Million

Rs.)

No.

Description of Procurement

(wher

Quanti

d total

Estimate

Funds

Source of

Proposed

Timing of Procurement 2016-2017

Timing of Procurement 2017-2018

funds (ADP/NonA

procurement method

Qt tst

Qtr 2nd

Qt 3a

Q 4

Qt 1st

Q 2

Qtr

Q 4

Remarks

allocate

## ANNUAL PROCUREMENT PLAN (GOODS & SERVICES)

Financial Year2016-2017 and 2017-2018

Programme Management Unit (PMU) for

Municipal Service Delivery Programme (MSDP) of

Planning & Development, Government of Sindh

No.	Description of Procurement  Transport	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost (in Million Rs.)	Funds allocated (in Million Rs.)	Source of funds (ADP/NonADP)	Proposed procurement method  Request for Quotation (RFP)	Qtr I	Timing of Procurement 2016-2017 2nd 3rd Qtr Qtr	Timing of rocuremen 2016-2017 2nd 3rd Qtr	Qt 4 <sup>s</sup>	1 <sup>st</sup> Off	Tim Procu 2017 2nd Qtr	it a 117 Cumi	Timing of Procurement 2017-2018  2nd 3rd Qtr Qtr
2 .1	Transport  Plant &			1,000,000		GOS	Request for Quotation (RFP)					<b>、</b> 、	< <	< <	< <
α ν	Plant & Machinery Furniture & Fixtures			400,000		GOS	Request for Quotation Request for Quotation				, ,			< <	< <
4.	Computer Equipment (Hardware)		1	200,000		GOS	Request for Quotation				•	•		•	•
,Ċī	Computer Equipment (Software)	ю	1	200,000		GOS	Request for Quotation			7)	<	<	<		•
G	I.T. Equipment	1	3	200,000		GOS	Request for Quotation				<	<	<	<	•
	Grand Total			3 400 000											