


**PROCUREMENT PLAN REPAIR & MAINTENANCE DRAINS (NON-DEVELOPMENT)
KHAIRPUR DRAINAGE DIVISION KHAIRPUR**

SR. NO.	FUND HEAD & SUB-HEAD	NAME OF WORK AND BREAK UP	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATIONS/SITES	ITEMS TO BE EXECUTED	METHOD OF PROCUREMENT	ANTICIPATED/ACTUAL DATE OF ADVERTISEMENT	ANTICIPATED/ACTUAL DATE OF START	ANTICIPATED/ACTUAL DATE OF COMPLETION	REMARKS
a	b	c	d	e	f	g	h	i	j
1	FUND HEAD: SC-21038-038-Irrigation, 04-Economic Affairs, 042-Agriculture, Food, Forestry & Fishing, 0423-Land Reclamation, 042302-Water Logging & Salinity Control SUB-HEAD: A13-Total Repair & Maintenance		Rs: 21895300.00		Single Stage - One Envelop	Multiple Tender will be floated during current fiscal year 2016-17	Different dates for each Tenders	30.06.2017	
	A133-TOTAL BUILDINGS AND STRUCTURES	Maintenance & Repair of Colonies	Rs: 551000.00	a. REPAIR OF OFFICE BUILDINGS: 1. Repair of Office Block (i.e. Drainage, Workshop & Tubewell Divisions) b. REPAIR OF RESIDENTIAL BUILDINGS: 1. Repair of Bungalows & Quarters (i.e. Water & Sanitary System) c. REPAIR OF OTHER BUILDINGS: 1. Repair of Mosque, Compound walls, Pump House, Street Light Water & Sanitary System					
	A134-TOTAL IRRIGATION WORKS	Repair & Carriages	Rs: 100500.00	a. REPAIR & CARRIAGES: 1. Repair & Maintenance T&P Articles & Others.					
	A135-TOTAL EMBANKMENT & DRAINAGE	Maintenance & Repair of Drains (i.e. Main, Branch, Sub-Drains & D/Channel of Tubewells)	Rs: 660000.00	a. REPAIR OF STRUCTURE: 1. Repair of D/Box of Tubewells 2. Repair of Bridges, Culverts, Siphon (Under Pass) 3. Repair of Pacca Lining 4. Repair of Water course crossing (Aqueduct Open Type, M.S. & R.C.C. Pipe) b. REPAIR MAINTENANCE OF DRAINS: 1. De-silting / Silt Clearance / Bed Clearance by Machine & Manual 2. Weed Clearance 3. Earth work R/S banks filling depression, weak portions:					
	A13503-Drainage		Rs: 15309300.00						
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a	b	c	d	e	f	g	h	i	j
			Rs: 782500.00	c. MISCELLANEOUS: 1. Repair of Vehicles 2. Supply of POL 3. Repair & Maintenance of Computer, Fax etc					


 EXECUTIVE ENGINEER
 KHAIRPUR DRAINAGE DIVISION
 KHAIRPUR