

**SHAHEED BENAZIR BHUTTO HOUSING CELL, GOVERNMENT OF SINDH, KARACHI**  
**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FOR THE FINANCIAL YEAR, 2016-17**

Sr. No.	Description of Procurement	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost (in Million)	Funds Allocated/Proposed	Source of Funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1	Selection of consultant for addition work of SBBHC housing Scheme at Khairpur	NA	NA	2.3	2.3	Non ADP	72(3) Quality and Cost Based Selection Method.	Yes	No	No	No	
2	Construction of Internal & External Remaining Roads & Construction of Small Bridges Over Sim Nala nearby SBBHC housing scheme at khairpur	NA	NA	21.270	21.270	Non ADP	Open competitive (National) bidding procedure under Rule-46(1) Single stage one envelop	Yes	No	No	No	
3	Remaining Work of Sewerage System, Construction of Septic Tank, Pump Room & Pumping Machinery & Water Supply House Connections at SBBHC housing Scheme at khairpur	NA	NA	26.443	26.443	Non ADP	Open competitive (National) bidding procedure under Rule-46(1) Single stage one envelop	Yes	No	No	No	
4	Construction of Boundary Wall 8570 Rft based on micro pile foundation & Construction of Main Gate at SBBHC housing Scheme at khairpur	NA	NA	33.571	33.571	Non ADP	Open competitive (National) bidding procedure under Rule-46(1) Single stage one envelop	Yes	No	No	No	
5	Supply, Installation, Testing & Commissioning of (LT & HT) Transmission Line 440V & Pole mounting & Transformers as per SEPCO Standard & Specifications at SBBHC housing Scheme at khairpur	NA	NA	30.540	30.540	Non ADP	Open competitive (National) bidding procedure under Rule-46(1) Single stage one envelop	Yes	No	No	No	
6	Additional/Remaining infrastructure Development work of SBBHC housing Scheme at Khairpur	NA	NA	111.82	111.82	Non ADP	Open competitive (National) bidding procedure under Rule-46(1) Single stage one envelop	Yes	No	No	No	
7	Selection of NGOs/Civil Society organization for supervision of the construction activities of low cost houses at District Tando Muhammad Khan & District Sukkur	NA	NA	2.25	2.25	Non ADP	72(1) Least Cost Selection Method	Yes	No	No	No	

**Assistant Director (A & F)**  
Peoples Housing Cell




**SYED SABIR HUSSAIN SHAH**  
Director Inspection/Admin  
SBBHC Chief Minister Secretariate  
Karachi

**CHAIRMAN**  
PEOPLES HOUSING CELL

**SHAHEED BENAZIR BHUTTO HOUSING CELL, GOVERNMENT OF SINDH, KARACHI**  
**ANNUAL PROCUREMENT PLAN (WORKS, GOODS 7 SERVICES) FOR THE FINANCIAL YEAR, 2016-17**

Sr. No.	Description of Procurement	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost (in Million)	Funds Allocated/Proposed	Source of Funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
8	Production of Documentary film (on achievement of SBBHC)	NA	NA	2.0	2.0	Non ADP	Open competitive (National) bidding procedure under Rule-46(1) Single stage one envelop	Yes	No	No	No	
9	Supply & installation of Solar home units	NA	NA	192	192	Non ADP	Open competitive (National) bidding procedure under Rule-46(2) Single stage one envelop	Yes	No	No	No	
10	Infrastructure Development work of SBBHC Housing Scheme on land of defunct Ismail Textile Mill khairpur	NA	NA	26	20	Non ADP	-Do-	Yes	No	No	No	
11	Purchase of Machinery & Equipments	NA	NA	1.0	1.0	Non ADP	-Do-	Yes	No	No	No	
12	Supply of Panaflex banners	NA	NA	6.0	6.0	Non ADP	-Do-	Yes	No	No	No	
13	Selection of Third party for validation construction process of 600 low cost houses in Sindh province	NA	NA	71.142	71.142	Non ADP	72(1) Least Cost Selection Method	Yes	No	No	No	
14	Purchase of Computer Stationary/Stationery articles	NA	NA	0.4	0.4	Non ADP	Open competitive (National) bidding procedure under Rule-46(2) Single stage one envelop	No	Yes	No	No	

  
**Assistant Director (A & F)**  
**Peoples Housing Cell**

  
**SYED SABIR HUSSAIN SIDDIQUI**  
 Director Inspection/Admin  
 SBBHC Chief Minister Secretariat  
 Karachi

  
**CHAIRMAN**  
**PEOPLES HOUSING CELL**

**SHAHEED BENAZIR BHUTTO HOUSING CELL, GOVERNMENT OF SINDH, KARACHI**  
**ANNUAL PROCUREMENT PLAN (WORKS, GOODS 7 SERVICES) FOR THE FINANCIAL YEAR, 2016-17**

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								1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
15	Designing & Development of software	NA	NA	100	0	Non ADP	-Do-	No	No	Yes	No	
16	Purchase of complers/printers/Fax Machine	NA	NA	1.5	1.5	Non ADP	-Do-	No	Yes	No	No	
17	Purchase of furniture	NA	NA	0.5	0.5	Non ADP	-Do-	No	Yes	No	No	
18	Pre-qualification of NGOs/CSOs (being small consultants)	NA	NA	0	0	Non ADP	Rule-28 Pre-qualification of NGOs/CSOs (being small consultants)	No	No	Yes	No	
19	Selection of NGOs/Civil Society organization for supervision of the construction activities of 600 low cost houses (4th phase) in Sindh province	NA	NA	72.0	72.0	Non ADP	72(1) Least Cost Selection Method	No	No	No	Yes	

Approved and signed by the Head of Procuring Agency

Proposed by

  
**ASSISTANT DIRECTOR (A&F)**  
**Assistant Director**  
**Peoples Housing Cell**

  
**DIRECTOR (INSPECTION)**  
**SYED SABIR HUSSAIN SHAH (MIN:)**  
 Director Inspection/Admin  
 SBBHC Chief Minister Secretariate  
 Karachi

  
**CHAIRMAN (SBBHC)**  
**CHAIRMAN**  
**PEOPLES HOUSING CELL**



SHAHEED BENAZIR BHUTTO HOUSING CELL  
CHIEF MINISTER'S SECRETARIAT  
GOVERNMENT OF SINDH



"SAY NO TO CORRUPTION"

M-01, Beaumont Plaza, Behind  
PIDC House, Karachi  
Phone No. 9920478-9- Fax 35680117

No.SBBHC/D.L/Add: work/NIT /2016  
Dated: 23rd August 2016

5320

To,

The Assistant Director (Assessment),  
Sindh Public Procurement Regulatory Authority,  
Government of Sindh,  
Karachi.

**SUBJECT: NIT NO: SBBHC/D.L/ADD:WORK/NIT/5293/2016 DATED 22-7-2016 (SR. NO. 29666).**

Reference. Your letter No:AD(CB)/SPPRA/KMC/29666/2016-17/1604 dated 18<sup>th</sup> August,2016 on the above subject.

A copy of Annual procurement Plan is enclosed herewith for necessary action.

DEPUTY DIRECTOR (ENGINEERING)

Cc to:

- 1/- The Director (I&A),SBBHC.
- ✓ 2/- The staff officer to Managing Director, SPPRA, Karachi.
- 3/- P.S to Chairman, SBBHC.

DEPUTY DIRECTOR (ENGINEERING)