ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FOR THE FINANCIAL YEAR,2016-17 SHAHEED BENAZIR BHUTTO HOUSING CELL, GOVERNMENT OF SINDH, KARACHI

Selection of consultant for addition work of SBBHC housing Scheme at Khairpur Construction of Internal & External Bridges Over Sim Nala nearby SBBHC housing scheme at Khairpur Construction of Small Bridges Over Sim Nala nearby SBBHC housing scheme at khairpur Remaining Work of Sewerage System, Construction of Septic Tank, Pump Room & Pumping Machinery & Water Supply House Connections at SBBHC housing Scheme at khairpur Construction of Boundary Wall 8270 Rft based on micro pile foundation & Construction of Boundary Wall 8270 Rft based on micro pile foundation & Construction of Boundary Wall 8270 Rft based on micro pile foundation & Construction of Boundary Wall 8270 Rft based on micro pile foundation & Construction of Housing Scheme at khairpur Supply, Installation, Testing & Commissioning of (LT & HT) Transmission Line 440V & Pole mounting & Transformers as per SEPCO Standard & Specifications at SBBHC housing Scheme at Khairpur Additional/Remaining infrastructure Development work of SBBHC housing Scheme at Khairpur Additional/Remaining infrastructure Development work of SBBHC housing Scheme at Construction activities of low cost houses at District Tando Muhammand NA NA NA 111.82 Non ADP Scheme & District Sukkur	Sr.		Quantity	Estimated Unit Cost	Estimated Total	Funds	Source of Funbds			Tim	Timing of		
Selection of consultant for addition work of Selection of consultant for addition work of Selection of Section at Khairpur Construction of Internal & External Remaining Roads & Construction of Small Bridges Over Sim Nala nearby SBBHC housing scheme at Khairpur Remaining Work of Sewerage System, Construction of Septic Tank, Pump Room & Pumping Machinery & Water Supply House Construction of Septic Tank, Pump Room & Pumping Machinery & Water Supply House Construction of Boundary Wall 8570 Rft based on micro pile foundation & Construction of Boundary Wall 8570 Rft based on micro pile foundation & Construction of Main Gate at SBBHC housing Scheme at khairpur Construction of Septic Tank, Pump Room & NA NA 33.571 Non ADP Scheme at Khairpur Supply, Installation, Testing & Commissioning of (LT & HT) Transmission Line 440V & Pole mounting & Transformers as per SEPCO Standard & Specifications at SBBHC housing Scheme at Khairpur Additional/Remaining infrastructure Development work of SBBHC housing Scheme at Khairpur Selection of NGOS/Civil Society organization for supervision of the construction activities of low cost houses at District Tando Muhammad NA NA 2.25 Non ADP	No.	Description of Procurement	(where applicable)	(where applicable)	Cost (in Million)	Allocated/Pr oposed		Proposed Procurement Method	Q - ₁	2 nd	2 nd 3 rd	O 4 B	Remarks
Selection of consultant for addition work of SBBHC housing Scheme at Khairpur Construction of Internal & External Remaining Roads & Construction of Small Bridges Over Sim Nala nearby SBBHC housing scheme at Khairpur Remaining Work of Sewerage System, Construction of Septic Tank, Pump Room & Pumping Machinery & Water Supply House Connections at SBBHC housing Scheme at Khairpur Construction of Boundary Wall 8570 Rft based on micro pile foundation & Construction of Main Gate at SBBHC housing Scheme at Khairpur Construction of Sewerage System, NA									4	_		2	
Construction of Internal & External Remaining Roads & Construction of Small Bridges Over Sim Nala nearby SBBHC housing scheme at Khairpur Remaining Work of Sewerage System, Construction of Septic Tank, Pump Room & Pumping Machinery & Water Supply House Connections at SBBHC housing Scheme at Khairpur Construction of Boundary Wall 8570 Rft based on micro pile foundation & Construction of Main Gate at SBBHC housing Scheme at Khairpur Construction of Boundary Wall 8570 Rft based on micro pile foundation & Construction of Main Gate at SBBHC housing Scheme at Khairpur Supply, Installation, Testing & Commissioning of (LT & HT) Transmission Line 440V & Pole mounting & Transformers as per SEPCO Standard & Specifications at SBBHC housing Scheme at Khairpur Additional/Remaining infrastructure Development work of SBBHC housing Scheme at Khairpur Selection of NGOs/Civil Society organization for supervision of the construction activities of low cost houses at District Tando Muhammad Khair Supply Scheme Scheme at Construction activities of low cost houses at District Tando Muhammad NA NA Scheme Schem	-	Selection of consultant for addition work of SBBHC housing Scheme at Khairpur		NA	2.3	2.3	Non ADP	72(3) Quality and Cost Based Selection Method.	Yes	N _o	N.	Š.	
Remaining Work of Sewerage System, Construction of Septic Tank, Pump Room & Pumping Machinery & Water Supply House Connections at SBBHC housing Scheme at khairpur Construction of Boundary Wall 8570 Rft based on micro pile foundation & Construction of Main Gate at SBBHC housing Scheme at khairpur Supply, Installation, Testing & Commissioning of (LT & HT) Transmission Line 440V & Pole mounting & Transformers as per SEPCO Standard & Specifications at SBBHC housing Scheme at khairpur Additional/Remaining infrastructure Development work of SBBHC housing Scheme at Khairpur Additional/Remaining infrastructure Development work of SBBHC housing Scheme at Khairpur NA NA NA NA 111.82 Non ADP Selection of NGOs/Civil Society organization for supervision of the construction activities of low cost houses at District Tando Muhammand Khan & District Sukkur	2	Construction of Internal & External Remaining Roads & Construction of Small Bridges Over Sim Nala nearby SBBHC housing scheme at khairpur	NA	NA	21.270		Non ADP	Open competative (National) bidding procedure under Rule- 46(1) Single stage one envelop	Yes	N.	8	Š.	
Construction of Boundary Wall 8570 Rft based on micro pile foundation & Construction of Main Gate at SBBHC housing Scheme at khairpur Supply, Installation, Testing & Commissioning of (LT & HT) Transmission Line 440V & Pole mounting & Transformers as per SEPCO Standard & Specifications at SBBHC housing Scheme at khairpur Additional/Remaining infrastructure Development work of SBBHC housing Scheme at Khairpur Selection of NGOs/Civil Society organization for supervision of the construction activities of low cost houses at District Tando Muhammad Khan & District Sukkur ANA NA NA NA NA NA NA NA NA	ω	Remaining Work of Sewerage System, Construction of Septic Tank, Pump Room & Pumping Machinery & Water Supply House Connections at SBBHC housing Scheme at khairpur	NA	NA	26.443		Non ADP	Open competative (National) bidding procedure under Rule-46(1) Single stage one envelop	Yes	Š.	₹	Ş.	
Supply, Installation, Testing & Commissioning of (LT & HT) Transmission Line 440V & Pole mounting & Transformers as per SEPCO Standard & Specifications at SBBHC housing Scheme at khairpur Additional/Remaining infrastructure Development work of SBBHC housing Scheme at Khairpur Selection of NGOs/Civil Society organization for supervision of the construction activities of low cost houses at District Tando Muhammad Khan & District Sukkur NA NA 2.25 2.25 Non ADP	4	Construction of Boundary Wall 8570 Rft based on micro pile foundation & Construction of Main Gate at SBBHC housing Scheme at khairpur	NA	NA	33.571	33.571	Non ADP	Open competative (National) bidding procedure under Rule- 46(1) Single stage one envelop	Ϋ́α	N _o	₹.	Ş.	
Additional/Remaining infrastructure Development work of SBBHC housing Scheme at Khairpur Selection of NGOs/Civil Society organization for supervision of the construction activities of low cost houses at District Tando Muhammad Khan & District Sukkur NA NA NA 111.82 Non ADP NA NA 2.25 Non ADP	S	Supply, Installation, Testing & Commissioning of (LT & HT) Transmission Line 440V & Pole mounting & Transformers as per SEPCO Standard & Specifications at SBBHC housing Scheme at khairpur	NA	NA	30.540	30.540	Non ADP	Open competative (National) bidding procedure under Rule- 46(1) Single stage one envelop	Yes	N _o	Š	ž	
Selection of NGOs/Civil Society organization for supervision of the construction activities of low cost houses at District Tando Muhammad NA NA 2.25 2.25 Non ADP Khan & District Sukkur	6	Additional/Remaining infrastructure Development work of SBBHC housing Scheme at Khairpur	NA	NA	111.82	111.82	Non ADP	Open competative (National) bidding procedure under Rule- 46(1) Single stage one envelop	Yes	No	N _o	N _o	
	7	Selection of NGOs/Civil Society organization for supervision of the construction activities of low cost houses at District Tando Muhammad Khan & District Sukkur	NA	NA	2.25	2.25	Non ADP	72(1) Least Cost Selection Method	Yes	No.	N _o	Ž.	

Assistant Director (A & F)

SYED SABIR HUSSAIN SHAH
Director Inspection/Admin
SBBHC Chief Minister Secretariate
Karachi

CHAIRMAN CEL

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ANNUAL PROCUREMENT PLAN (WORKS, GOODS 7 SERVICES) FOR THE FINANCIAL YEAR,2016-17 SHAHEED BENAZIR BHUTTO HOUSING CELL, GOVERNMENT OF SINDH, KARACHI

	Supply & installation of Solar home units N. Infrastructure Development work of SBBHC Housing Scheme on land of defunct Ismail N. Textile Mill khairpur	Supply & installation of Solar home units Infrastructure Development work of SBBHC Housing Scheme on land of defunct Ismail Textile Mill khairpur Purchase of Machinary & Equipments	Supply & installation of Solar home units Infrastructure Development work of SBBH Housing Scheme on land of defunct Ismail Textile Mill khairpur Purchase of Machinary & Equipments Supply of Panaflex banners	upply & installation of Solar home units Infrastructure Development work of SBBHC Housing Scheme on land of defunct Ismail Textile Mill khairpur Purchase of Machinary & Equipments Supply of Panaflex banners Supply of Panaflex banners Selection of Third party for validation construction proces 0f 600 low cost houses in Sindh province
Z 	z		- 0	SBBHC Ismail Its thouses in
- z	Α	NA NA	NA NA NA	N N N N
N _A	NA	NA NA	N N N N	X X X X
192	26	1.0	1.0	1.0
192		1.0	6.0	6.0
Non ADP		Non ADP	Non ADP	Non ADP Non ADP
Open competative (National) bidding procedure under Rule- 46(2) Single stage one envelop	-Do-	-Do-	-Do-	72(1) Least Co
Yes Yes		Yes		Yes Yes
	-	N _o		
Pivil	+			
On the state of th	192 Non ADP bidding procedure under Rule- 46(2) Single stage one envelop 20 Non ADP -Do- Yes	Non ADP bidding procedure under Rule- 46(2) Single stage one envelop 20 Non ADP -Do- 1.0 Non ADP -Do- Yes No No No	192 Non ADP bidding procedure under Rule- 46(2) Single stage one envelop 20 Non ADP -Do- 1.0 Non ADP -Do- 46(2) Single stage one envelop 46(2) Single stage one envelop	192 Non ADP bidding procedure under Rule- 46(2) Single stage one envelop 20 Non ADP -Do- 1.0 Non ADP -Do- 1.0 Non ADP -Do- 1.0 Non ADP -Do- 2 71.142 Non ADP 72(1) Least Cost Selection Method Yes No No

Assistant Director (A & F)
Deoples Housing Cell

SYED SABITA HUSSAIN Silber Director Inspection/Admin SBBHC Chief Minister Secretariate Karachi

CEAIRMAN CELI

Continue Page.....3

SHAHEED BENAZIR BHUTTO HOUSING CELL, GOVERNMENT OF SINDH, KARACHI

ANNUAL PROCUREMENT PLAN (WORKS, GOODS 7 SERVICES) FOR THE FINANCIAL YEAR, 2016-17

Pre-qualification of consultants)		17 Purchase of furniture	16 Purchase of compters	15 Desiging & Development of software	Sr. Description	
Pre-qualification of NGOs/CSOs(being small consultants)			Purchase of compters/printers/Fax Machine	nent of software	Description of Procurement	ANNUAL PROCUREINED I LAN
	NA	AN	NA	NA	Quantity (where applicable)	OCOKEIN
	NA	NA	NA	NA	Estimated Unit Cost (where applicable)	ENTINE
}	0	0.5	1.5	100	Estimated Total Cost (in Million)	1 (11 (11 (11 (11 (11 (11 (11 (11 (11 (
72.0	0	0.5	1.5	0	Funds Allocated/Pr oposed	000
Non ADP	Non ADP	Non ADP	Non ADP	Non ADP	Funbds (ADP/Non ADP)	
	Rule-28 Pre-qualification of NGOs/CSOs(being small consultants)	-Do-	-Do-	-Do-	Proposed Procurement Method	
No.	×.	No.	š	N _A	Qtr Pr	
₹	₹.	Yes	Yes	Š.	Procurements 2 nd 3 rd Qtr Qtr	Timing of
Ž.	Yes	Ž.	No.	Yes	Gtr Otr	gof
Yes	ž	No.	Š	ş	Otr 4s	
					Remarks	

Approved and signed by the Head of Procuring Agency

Proposed by

ASSISTANT DIRECTOR (A FF)
Assistant Director (Cell

Deoples Housing Cell

DIRECTOR (BNS PROSTANTASE AND MIN;)
SYED SABINS PROSTANTASE AND MIN;)
Director Inspection/Admin
Director Inspection/Admin
SBBHC Chief Minister Secretariate
SBBHC Chief Minister Secretariate Karachi

> . EOPLES HOUSING CEL CHARMAN (SBBHC) CHAIRMAN

Approved by



SHAHEED BENAZIR BHUTTO HOUSING CELL CHIEF MINISTER'S SECRETARIAT GOVERNMENT OF SINDH



"SAY NO TO CORRUPTION"

M-01, Beaumont Plaza, Behind PIDC House, Karachi Phone No. 99204 78-9- Fax 35680117

5320

No.SBBHC/D.L/Add: work/NIT

/2016

Dated:

23rd

August 2016

To,

The Assistant Director (Assessment),

Sindh Public Procurement Regulatory Authority,

Government of Sindh,

Karachi.

NIT NO: SBBHC/D.L/ADD:WORK/NIT/5293/2016 DATED 22-7-2016 (SR. SUBJECT:

NO. 29666).

Your letter No:AD(CB)/SPPRA/KMC/29666/2016-17/1604 dated 18th August, 2016 Reference.

on the above subject.

A copy of Annual procurement Plan is enclosed herewith for necessary action.

DEPUTY DIRECTOR (ENGINEERING)

Cc to:

1/- The Director (I&A), SBBHC.

2/- The staff officer to Managing Director, SPPRA, Karachi.

3/- P.S to Chairman, SBBHC.

DEPUTY DIRECTOR (ENGINEERING)