

OFFICE OF THE EXECUTIVE ENGINEER, PUBLIC HEALTH ENGINEERING DIVISION SHAHEED BENAZIR ABAD

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No. AB/T.C/ (12) /of 2016 SBA, dated/ 22 / 8 /2016

To,

Manager (Capacity Building),

Sindh Public Procurement Regulatory Authority,

Block-8 Sindh Secretariat 4A, Court Road

Karachi

Subject:

SUBMISSION OF ANNUAL PROCUREMENT PLAN 2016-17 PUBLIC HEALTH

ENGINEERING DIVISION SHAHEED BENAZIR ABAD

Kindly find enclosed herewith Annual Procurement Plant for Financial Year 2016-17 in terms of Rule-11 of SPP Rules 2010 (Amended 2013) for favour of your information and further disposal please.

D.A/ As Above

EXECUTIVE ENGINEER
PUBLIC HEALTH ENGG: DIVISION
OF SHAHEED BENAZIR ABAD

ANNUAL PROCUREMENT PLAN 2016-17 (WORKS, GOODS & SERVICES)

14	13	12	11	10	9	∞	7	6	5	4	ω	2	ы	П	S. #	
Construction of Drainage Scheme Daur City Taluka Daur	Rural Drainage Scheme Village Umer Bodlejo UC Khadar Taluka Sakrand	Rural Drainage Scheme Village Gahand UC Daulatpur Taluka Kazi Ahmed	Rural Drainage Scheme Village Nangar Chandio Deh Morio Lakho UC Hamal Fakir	Construction of Drainage Scheme Village Kandyari Taluka Daur	Drainage Scheme for Village Nawab Wali Muhammad	Drainage Scheme for Village Sardar Raza Muhammad Dahri	Drainage Scheme for Village Loung Khan Soomro	Drainage Scheme for Village Nim	Drainage Scheme for Village Allah Bux Kubber	Rehabilitation of Rural Drainage Scheme Mari Jalbani, Khabar Lakhmir, Karam Khan Jamali, Punhal Khan Chandio & Noor Bhoora	Urban Drainage Scheme Kaynat Nagar	Water Supply Scheme (Filtration)	Water Supply Scheme Deh 89 Nawabshah		Description of Procurement	
*	(4	*		ī	9	7)	E	3	E.	3.					(where applicable)	Quantity
various items	various items	various items	various	various items	various items	various items	various items	various items	various items	various items	various items	various items	various items	famesinde	unit cost (where	Estimated
27.500	31.841	33.00	24.654	16.658	29.980	15.263	16.608	27.915	24.068	148.917	45.680	400.473	10.870		total cost (in million)	Estimated
7.00	8.00	8.250	6.200	4.200	8.00	11.668	12.710	10.00	10.00	20.00	10.00	50.00	4.752		allocated for 2016-11	Funds
Prov: ADP No. 1953	Prov: ADP No. 1952	Prov: ADP No. 1951	Prov: ADP No. 1950	Prov: ADP No. 1949	Prov: ADP No. 1923	Prov: ADP No. 1922	Prov: ADP No. 1921	Prov: ADP No. 1920	Prov: ADP No. 1919	Prov: ADP No. 1913	Prov: ADP No. 1909	Prov: ADP No. 1804	Prov: ADP No. 1803		Funds (ADP/ Non ADP)	Source of
Single stage one envelope	Single stage one envelope	Single stage one envelope	Single stage one envelope	Single stage one envelope	Single stage one envelope	Single stage one envelope	Single stage one envelope	Single stage one envelope	Single stage one envelope	Single stage one envelope	Single stage one envelope	Single stage one envelope	Single stage one envelope		Procurement Methods	Proposed
		٠			Yes	Yes	Yes	Yes	•	y.		Yes	,	Sep 2016	1st Qtr: from July-	
1	٠		¥.	,	×	*	4	XI.	ì	Yes	Yes	r)	Yes	Dec 2016	2nd Qtr: from Oct-	Timig of Pr
Yes	Yes	Yes	Yes	Yes	*	è	đ.		Yes	ì			i.	Mar 2017	3rd Qtr: from Jan-	Timig of Procurement
ř	,		₹;	,	*	æ		E	х			alen		Jun 2017	4th Qtr: from Apr-	
															Remarks	

EXECUTIVE EXACTEER
PUBLIC HEALTH ENGG: DIVISION

W SHAHEED BENAZIR ABAD

ANNUAL PROCUREMENT PLAN 2016-17 [WORKS, GOODS & SERVICES]

		•	Estimated				The second secon		Timig of Pr	Timig of Procurement		
S. #	Description of Procurement	(where applicable)	unit cost (where	total cost (in million)	allocated for 2016-11	Funds (ADP/ Non ADP)	Procurement Methods	1st Qtr: from July-	2nd Qtr: from Oct-	3rd Qtr: from Jan-	4th Qtr: from Apr-	Remarks
			applicable)					Sep 2016	Dec 2016	Mar 2017	Jun 2017	
1	Water Supply Scheme Deh 89 Nawabshah	*	various items	10.870	4.752	Prov: ADP No. 1803	Single stage one envelope		Yes	,	٠	
2	Water Supply Scheme (Filtration)	10	various items	400.473	50.00	Prov: ADP No. 1804	Single stage one envelope	Yes				
3	Urban Drainage Scheme Kaynat Nagar		various items	45.680	10.00	Prov: ADP No. 1909	Single stage one envelope		Yes	•	ý.	
4	Rehabilitation of Rural Drainage Scheme Mari Jalbani, Khabar Lakhmir, Karam Khan Jamali, Punhal Khan Chandio & Noor Bhoora	×	various items	148.917	20.00	Prov: ADP No. 1913	Single stage one envelope	5	Yes	X	T.	
5	Drainage Scheme for Village Allah Bux Kubber	2	various items	24.068	10.00	Prov: ADP No. 1919	Single stage one envelope	230		Yes	DC:	
6	Drainage Scheme for Village Nim	×	various items	27.915	10.00	Prov: ADP No. 1920	Single stage one envelope	Yes			ĸ	
7	Drainage Scheme for Village Loung Khan Soomro		various items	16.608	12.710	Prov: ADP No. 1921	Single stage one envelope	Yes	*	20.	(4)	
00	Drainage Scheme for Village Sardar Raza Muhammad Dahri		various items	15.263	11.668	Prov: ADP No. 1922	Single stage one envelope	Yes	Ŷ.	3	æ	
9	Drainage Scheme for Village Nawab Wali Muhammad	3	various items	29.980	8.00	Prov: ADP No. 1923	Single stage one envelope	Yes			a.	
10	Construction of Drainage Scheme Village Kandyari Taluka Daur	i.	various items	16.658	4.200	Prov: ADP No. 1949	Single stage one envelope			Yes	-6	
11	Rural Drainage Scheme Village Nangar Chandio Deh Morio Lakho UC Hamal Fakir	×	various items	24.654	6.200	Prov: ADP No. 1950	Single stage one envelope	*	í	Yes	TC.	
12	Rural Drainage Scheme Village Gahand UC Daulatpur Taluka Kazi Ahmed	,	various items	33.00	8.250	Prov: ADP No. 1951	Single stage one envelope	•		Yes		
13	Rural Drainage Scheme Village Umer Bodlejo UC Khadar Taluka Sakrand	¥	various items	31.841	8.00	Prov: ADP No. 1952	Single stage one envelope	-3	,	Yes	×	
14	Construction of Drainage Scheme Daur City Taluka Daur	*	various items	27.500	7.00	Prov: ADP No. 1953	Single stage one envelope	10.0	*	Yes		
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EXECUTIVE ENGREER
PUBLIC HEALTH ENGG: DIVISION

(M)SHAHEEED BENAZIR ABAD