## SINDH LEASING

## REVISED TENTATIVE PROCURMENT PLAN FOR GOODS, WORKS & GENERAL SERVICES FOR THE YEAR 2015-2016

S. #	ITEMS/DESCRIPTION	QTY	TOTAL ESTIMATED COST (PKR)	LOCATION	METHOD OF PROCUREMENT	ANTICIPATED/A CTUAL DATE OF START (Mm/Yy)	ANTICIPATED/A CTUAL DATE OF COMPLETION
1	UPS Batteries	16	128,000	KHI- Head office	Single Stage- one envelope	9/2015	12/2015
2	Computer systems	12	540,000	KHI- Head office	Single Stage- two envelope	12/2015	3/2016
3	Laptops	2	170,000	KHI- Head office	Single Stage- two envelope	12/2015	3/2016
4	Computer Server	1	250,000	KHI- Head office	Single Stage- two envelope	01/2016	04/2016
5	I.T Network equipment	1	780,000	KHI- Head office	Single Stage- two envelope	01/2016	04/2016
6	Janitorial Services	1	240,000	KHI- Head office	Single Stage- two envelope	02/2016	05/2016
7	Security Guard Services	1	708,000	Naudero & KHI- Head Office	Single Stage- two envelope	03/2016	06/2016
8	Printers	2	170,000	KHI- Head office	Single Stage- two envelope	03/2016	06/2016
9	Data storage devices	1	990,000	KHI- Head office	Single Stage- two envelope	03/2016	06/2016
10	Licensed Softwares	5	1,114,000	KHI- Head office	Single Stage- two envelope	05/2016	08/2016
11	Leasing Application Software	5	175,000	KHI- Head office	Single Stage- two envelope	05/2016	08/2016
12	Supply of Licensed software for Server	2	650,000	KHI- Head office	Single Stage- two envelope	05/2016	08/2016
13	Disaster recovery Application & Server	2	500,000	KHI- Head office	Single Stage- two envelope	06/2016	09/2016

VP / Head of I.T

Hasnain Raza

VP / Head of CAD

Syed Muhammad Aqeel Chief Manager, IDBL

Rehan Anjum

CEO