**PROVINCIAL OMBDUSMAN (MOHTASIB) SINDH, REGIONAL OFFICE LARKANA**

**PROCUREMENT PLAN FOR PLANT & MACHINERY FURNITURE AND FIXTURE FOR THE FINANCIAL YEAR 2015-16**

**PLANT & MACHINERY**

**FURNITURE & FIXTURE**

|  |  |  |  |  |  |  |  |  |
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| S.No. | Title of Procurement | Estimated cost | Method | Tentative/Actual date of NIT | Tentative/Actual closing date of NIT | Tentative/Actual date of award of contract  | Tentative Deadline/Actual Date for Execution | Remarks |
| 01 | 01 Honda Petrol Generator 5 K.V.A | Rs:243750/- | One envelop procedure  | 1st week of March 2016 | 3rd Week of March | 4th week of April  | May 2016 |  |
| 02 | Conference Room Table  | Rs:75000/- | One envelop procedure  | 1st week of March 2016 | 3rd Week of March | 4th week of April  | May 2016 |  |
| 03 | (12) Chairs for Conference Room (Rs:5082/- each)  | Rs:60984/- | One envelop procedure  | 1st week of March 2016 | 3rd Week of March | 4th week of April  | May 2016 |  |
| 04 | Sofa Set five seater  | Rs:53750/-  | One envelop procedure  | 1st week of March 2016 | 3rd Week of March | 4th week of April  | May 2016 |  |
| 05 | Center Table  | Rs:17500/- | One envelop procedure  | 1st week of March 2016 | 3rd Week of March | 4th week of April  | May 2016 |  |
| 06 | Show case / computer table | Rs:12500/- | One envelop procedure  | 1st week of March 2016 | 3rd Week of March | 4th week of April  | May 2016 |  |
| 07 | Office Table with side rack with 5 mm glasses for A.R | Rs:42000/- | One envelop procedure  | 1st week of March 2016 | 3rd Week of March | 4th week of April  | May 2016 |  |
| 08 | Revolving chair (Executive) | Rs:18750/- | One envelop procedure  | 1st week of March 2016 | 3rd Week of March | 4th week of April  | May 2016 |  |
| 09 | (20) Visitors Chairs base wooden seat / back coushion  | Rs:112500/- | One envelop procedure  | 1st week of March 2016 | 3rd Week of March | 4th week of April  | May 2016 |  |
| 10 | Wooden rack  | Rs:11250/- | One envelop procedure  | 1st week of March 2016 | 3rd Week of March | 4th week of April  | May 2016 |  |
| 11 | (2) Steel Almira with shells  | Rs:23750/- | One envelop procedure  | 1st week of March 2016 | 3rd Week of March | 4th week of April  | May 2016 |  |
| 12 | Wooden Revolving Chair for Steno | Rs:7500/- | One envelop procedure  | 1st week of March 2016 | 3rd Week of March | 4th week of April  | May 2016 |  |
| 13 | (04) Office Table with three drawyers  | Rs:32000/- | One envelop procedure  | 1st week of March 2016 | 3rd Week of March | 4th week of April  | May 2016 |  |
| 14 | Curtains for conference room and for R.D Room | Rs:47500/- | One envelop procedure  | 1st week of March 2016 | 3rd Week of March | 4th week of April  | May 2016 |  |
|  | **Total**  | **Rs:758734/-** |  |  |  |  |  |  |