

Supply Installation of Civil Contractors Statistics Supply Installation of Civil Contractors Statistics Supply Installation of Civil Contractors Supply of Mineral Water to Head Office O.7 Million Single-Stage Poe Envelope General Poet Supply of Mineral Water to Head Office O.7 Million Single-Stage Poe For 500 Upcoming Branches March-16 March-17 May-16 May-17 May-19 May		TENTATIVE PROCUREMENT PLAN	FOR GOODS,	WORKS & GEN	ERAL SERVICES FOR THE	YEAR 2016	
Prequalification of Civil Contractors	s#	Items / Description		The state of the s	Tentative Requirement	Actual Date of	Anticipated/ Actual Date of Completion
Supply of Mineral Water to Head Office 0.7 Million Single Stage One For Head Office Only May-16 May-17	1		81 Million		For 50 Up Coming Branches	Feburary -16	Feburary -17
Envelope Linvelope Linve	2	Prequalification of Civil Contractors	-	Preqaulification	For 50 Upcoming Branches	March-16	March-17
Supply of Steel Items Supply of Cach Management Equipment Supply & Installation of Various Fundament Supply & Installation of LED/Panallex Signboard Sufficient Supply & Installation of Sufficient Supply & Installation of LeD/Panallex Supply & Installation of Sufficient Sufficient Supply & Installation of Sufficient Sufficient Supply & Installation of Sufficient Suf	3	Supply of Mineral Water to Head Office	0.7 Million			May-16	May-17
Strong Racon Dear, Call-Size Calument, SS Count Trolly, Teller Box, Seed Anamach & Lock Calcibrons	4	Supply & Printing of Security Stationary	18 Million	Do	For 300 Branches	June-16	June-17
Supply & Installation of Various Function Supply & Installation of Various Function Supply & Installation of LED/Panallex Signboard Supply & Installation & Monitoring of Security Alarm Supply, Installation of Security Alarm Supply, Installation of Security Alarm Supply, Installation of Fee Alarm Supply, Installation of Security Security Security Security Security Sec	5	(Strong Room Door, Cash Safe, Cabinets, SS Card Trolly, Teller Box,	18 Million	Do		March-16	March-17
Supply & Installation of LED/Panalfex Signboard 8 Million Single Stage One Envelope (One Set Each) Partiting & Distribution - Statement of Accounts (One Set Each) Partiting & Distribution - Statement of Accounts (One South & March-16 (One Board Each) (One South & March-16 (One Board Each)) Partition & March-16 (One Board Each) (One South & March-16 (One Board Each)) Provision of Cash in Transit Service 24 Million Do For 300 Branches September-16 September-16 Supply, Installation & Monitoring of Security Alarm System (One System Each) System Each) System System/Smoke Delector System/Shoke Delector System System/Shoke Delect	6		1.2 Million		50 Up Coming Branches	March-16	March-17
Printing & Distribution - Statement of Accounts Provision of Cash in Transit Service 24 Million Do For 300 Branches September-16 September-16 Provision of Cash in Transit Service 24 Million Do For 300 Branches September-16 September-11 Supply, Installation & Monitoring of Security Alarm Switter	7	Supply & Installation of Various Funiture Items	31 Million	Do	For 50 Up Coming Branches	March-16	March-17
Accounts Provision of Cash in Transit Service 24 Million Do For 300 Branches September-16 September-16 Supply, Installation & Monitoring of Security Alarm System Sastem System S	8	Supply & Installation of LED/Panaflex Signboard	8 Million			March-16	March-17
Supply, Installation & Monitoring of Security Alarm System South System System System System System System System System System Supply, Installation & Maintenance of Fire Alarm SystemSmoke Detector Single Stage Two Envelope System Each) Single Stage Two Envelope System Supply of Fire Extinguishers (Palabron 4kg Cylinder) 7.2 Million Single Stage One Envelope Single Stage One Envelo	9		8.5 Million	Do	For 300 Branches	September-16	September-17
System System Supply, Installation & Maintenance of Fire Alarm Supply, Installation & Maintenance of Fire Alarm System/Smoke Detector System/System/Supply & Dy Coming & 225 previous Branches March-16 March-17 Supply & Installation of Splits Air Conditioners Units 26 Million Single Stage Two Envelope Supply & Installation of CCTV System 17 Million Do Supply & Installation of CCTV System 17 Million Do Approx 6 X ACs per Branch March-16 March-17 Supply & Installation of UPS Batteries 23 Million Do Approx 1500 Batteries March-16 March-17 Supply & Installation of 6 KVA UPS 21 Million Do For 50 Up Coming Branches March-16 March-17 Supply & Installation of 3 KVA UPS 4 Million Do 20 X 3 KVA UPS March-16 March-17 Supply & Installation of 3 KVA UPS 4 Million Do 20 X 3 KVA UPS March-16 March-17 March-17 Supply & Installation of Refrigerators & Microwaves 2 Million Do For 50 Up Coming Branches March-16 March-17 March-17 Supply & Installation of Refrigerators & Microwaves 2 Million Do For 50 Up Coming Branches March-16 March-17 March-17 March-17 Supply & Installation of Teaches 170 Million Do For 50 Up Coming Branches March-16 March-17 Supply & Installation of Auto Intelligent Transfer Switch 8.6 Million Do For 100 Branches March-16 March-17 March-17 March-17 March-17 March-17 March-17 March-17 March-18 March-16 March-17 March-17 March-17 March-17 March-18 March-19 March-16 March-17 March-17 March-17 March-17 March-18 March-19 March-19 March-19 March-19 March-19 March-19 March-19 March-19 March-19 Ma	10	Provision of Cash in Transit Service	24 Million	Do	For 300 Branches	September-16	September-17
System/Smoke Detector Envelope (One System Each) & 225 previous Branches (For 50 Up Coming & 100 Previous Branches (Approx 6 X ACs per Branch) Supply & Installation of Splits Air Condtioners Units Supply & Installation of CCTV System 17 Million Supply & Installation of CCTV System 17 Million Do Previous Branches (Approx 6 X ACs per Branch) Supply & Installation of UPS Batteries 23 Million Do Approx 1500 Batteries March-16 March-17 Supply & Installation of 6 KVA UPS 21 Million Do For 50 Up Coming & 14 Previous Branches (Approx 6 X ACs per Branch) March-16 March-17 Supply & Installation of 10 WPS Batteries 23 Million Do Approx 1500 Batteries March-16 March-17 Supply & Installation of 6 KVA UPS 4 Million Do For 50 Up Coming Branches (One Each) Acquiring of Branch Premises on Rental Basis 80 Million Do For 50 Up Coming Branches (One Each) Acquiring of Branch Premises on Rental Basis 80 Million Do For 50 Up Coming Branches (One Each) Acquiring of Branch Premises on Rental Basis 80 Million Do For 50 Up Coming Branches March-16 March-17 March-17 Renovation of Branches 170 Million Do For 50 Up Coming Branches March-16 March-17 March-17 March-17 March-17 March-17 Renovation of Branches 170 Million Do For 180 Up Coming Branches March-16 March-17	11		5 Million	Do	(One System Each)	March-16	March-17
Envelope Previous Branch (3 Cylinders each per Branch) Supply & Installation of Splits Air Conditioners Units 26 Million Single Stage Two Envelope Provious Branch (3 Cylinders each per Branch) Supply & Installation of CCTV System 17 Million Do	12		6 Million		(One System Each) & 225	March-16	March-17
Envelope (Approx 6 x ACs per Branch) Envelope Each)	13		7.2 Million		Previous Branch	March-16	March-17
Previous Branches March-16 March-17 Supply & Installation of 6 KVA UPS 21 Million Do_ For 50 Up Coming Branches March-16 March-17 Provided Branches Provision of Refrigerators & Microwaves Provision of Courier Services	14	Supply & Installation of Splits Air Condtioners Units	26 Million			March-16	March-17
Supply & Installation of 6 KVA UPS 21 Million	15	Supply & Installation of CCTV System	17 Million	Do		March-16	March-17
Cone Each Cone Each Cone Each Supply & Installation of 3 KVA UPS 4 Million Do 20 X 3 KVA UPS March-16 March-17	16	Supply & Installation of UPS Batteries	23 Million	Do	Approx. 1500 Batteries	March-16	March-17
Supply & Installation of Refrigerators & Microwaves 2 Million Envelope (One Each) 20 Acquiring of Branch Premises on Rental Basis 80 Million Do For 50 Up Coming Branches March-16 March-17 21 Renovation of Branches 170 Million Do For 50 Up Coming Branches March-16 March-17 22 Maintenance of Generators 8 Million Do For 184 Branches March-16 March-17 23 Supply & Installation of Auto Intelligent Transfer Switch 8.6 Million Do For 100 Branches (One Each) 24 Supply & Installation of Time Attendance Machines 2.2 Million Do For 75 Branches (One Each) 25 Supply of Printed Stationery 17 Million Do For 300 Branches December-16 December-16 Provision of Courier Services 7 Million Single Stage One Envelope Head Office	17	Supply & Installation of 6 KVA UPS	21 Million	Do		March-16	March-17
Envelope (One Each) Acquiring of Branch Premises on Rental Basis 80 MillionDo For 50 Up Coming Branches March-16 March-17 Renovation of Branches 170 MillionDo For 50 Up Coming Branches March-16 March-17 Maintenance of Generators 8 MillionDo For 184 Branches March-16 March-17 Supply & Installation of Auto Intelligent Transfer Switch 8.6 MillionDo For 100 Branches (One Each) Supply & Installation of Time Attendance Machines 2.2 MillionDo For 75 Branches (One Each) Supply of Printed Stationery 17 MillionDo For 300 Branches December-16 December-16 Provision of Courier Services 7 Million Single Stage One Envelope Head Office	18	Supply & Installation of 3 KVA UPS	4 Million	Do	20 X 3 KVA UPS	March-16	March-17
Renovation of Branches 170 Million Do For 50 Up Coming Branches March-16 March-17	19	Supply & Installation of Refrigerators & Microwaves	2 Million			March-16	March-17
Maintenance of Generators 8 Million Do For 184 Branches March-16 March-17 23 Supply & Installation of Auto Intelligent Transfer Switch Supply & Installation of Time Attendance Machines 2.2 Million Do For 75 Branches (One Each) March-16 March-17 Cone Each) Supply of Printed Stationery 17 Million Do For 300 Branches December-16 December- Provision of Courier Services 7 Million Single Stage One Envelope Head Office September-16 September-	20	Acquiring of Branch Premises on Rental Basis	80 Million	Do	For 50 Up Coming Branches	March-16	March-17
23 Supply & Installation of Auto Intelligent Transfer Switch 8.6 Million For 100 Branches (One Each)	21	Renovation of Branches	170 Million	Do	For 50 Up Coming Branches	March-16	March-17
Cone Each Cone			8 Million	Do	For 184 Branches	March-16	March-17
Cone Each Cone	23	Supply & Installation of Auto Intelligent Transfer Switch	8.6 Million	Do		March-16	March-17
26 Provision of Courier Services 7 Million Single Stage One Envelope Head Office September-16 September-	24	Supply & Installation of Time Attendance Machines	2.2 Million	Do	1	March-16	March-17
Envelope Head Office	25	Supply of Printed Stationery	17 Million	Do	For 300 Branches	December-16	December-17
	26	Provision of Courier Services	7 Million		,	September-16	September-16
	27	Supply of Office Stationary for Head Office, Karachi	1.4 Million		For Head Office Only	December-16	December-17

The above procurement plan for the year 2016 is required to be hoisted on SPPRA and SNDB websites and is accordingly forwarded for approval of the members of Procurement Committee, please.

	Procureme	nt Committee Members	
	Name & Designation	Comment / Recommendation	Signature
N1	Lt.Col. (R) Shahzad Begg Head of Admin-Member	**	/?, Az
W1	Saeed Jamal CFO- Member		51,49
	Syed Muhammmad Ageel Chief Manager, IDBL Karachi - Member		417