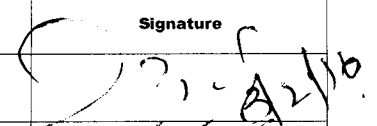
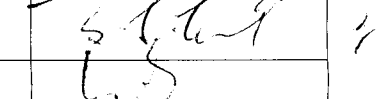


TENTATIVE PROCUREMENT PLAN FOR GOODS, WORKS & GENERAL SERVICES FOR THE YEAR 2016

S#	Items / Description	Estimated Cost (PKR)	Method of Procurement	Tentative Requirement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Supply, Installation & Maintenance of Generators 15 KVA - 20 KVA	81 Million	Single Stage Two Envelope	For 50 Up Coming Branches	February -16	February -17
2	Prequalification of Civil Contractors	-	Prequalification	For 50 Upcoming Branches	March-16	March-17
3	Supply of Mineral Water to Head Office	0.7 Million	Single Stage One Envelope	For Head Office Only (400 X 19 Ltr per Month)	May-16	May-17
4	Supply & Printing of Security Stationary	18 Million	___Do___	For 300 Branches	June-16	June-17
5	Supply of Steel Items (Strong Room Door, Cash Safe, Cabinets, SS Card Trolley, Teller Box, Steel Almirah & Locker Cabinets)	18 Million	___Do___	For 50 Up Coming Branches (One Set Each)	March-16	March-17
6	Supply of Cash Management Equipment (Note Binding, Note Counting & UV Lamp)	1.2 Million	Single Stage Two Envelope	Note Binding & UV Lamp For 50 Up Coming Branches Note Counting for 03 Branches	March-16	March-17
7	Supply & Installation of Various Furniture Items	31 Million	___Do___	For 50 Up Coming Branches (One Set Each)	March-16	March-17
8	Supply & Installation of LED/Panaflex Signboard	8 Million	Single Stage One Envelope	For 50 Up Coming Branches (One Board Each)	March-16	March-17
9	Printing, Stuffing & Distribution - Statement of Accounts	8.5 Million	___Do___	For 300 Branches	September-16	September-17
10	Provision of Cash in Transit Service	24 Million	___Do___	For 300 Branches	September-16	September-17
11	Supply, Installation & Monitoring of Security Alarm System	5 Million	___Do___	For 50 Up Coming Branches (One System Each)	March-16	March-17
12	Supply, Installation & Maintenance of Fire Alarm System/Smoke Detector	6 Million	Single Stage Two Envelope	For 50 Up Coming Branches (One System Each) & 225 previous Branches	March-16	March-17
13	Supply of Fire Extinguishers (Halotron 4kg Cylinder)	7.2 Million	Single Stage One Envelope	For 50 Up Coming & 100 Previous Branch (3 Cylinders each per Branch)	March-16	March-17
14	Supply & Installation of Splits Air Conditioners Units	26 Million	Single Stage Two Envelope	For 50 Up Coming Branches (Approx 6 X ACs per Branch)	March-16	March-17
15	Supply & Installation of CCTV System	17 Million	___Do___	For 50 Up Coming & 14 Previous Branches	March-16	March-17
16	Supply & Installation of UPS Batteries	23 Million	___Do___	Approx. 1500 Batteries	March-16	March-17
17	Supply & Installation of 6 KVA UPS	21 Million	___Do___	For 50 Up Coming Branches (One Each)	March-16	March-17
18	Supply & Installation of 3 KVA UPS	4 Million	___Do___	20 X 3 KVA UPS	March-16	March-17
19	Supply & Installation of Refrigerators & Microwaves	2 Million	Single Stage One Envelope	For 50 Up Coming Branches (One Each)	March-16	March-17
20	Acquiring of Branch Premises on Rental Basis	80 Million	___Do___	For 50 Up Coming Branches	March-16	March-17
21	Renovation of Branches	170 Million	___Do___	For 50 Up Coming Branches	March-16	March-17
22	Maintenance of Generators	8 Million	___Do___	For 184 Branches	March-16	March-17
23	Supply & Installation of Auto Intelligent Transfer Switch	8.6 Million	___Do___	For 100 Branches (One Each)	March-16	March-17
24	Supply & Installation of Time Attendance Machines	2.2 Million	___Do___	For 75 Branches (One Each)	March-16	March-17
25	Supply of Printed Stationery	17 Million	___Do___	For 300 Branches	December-16	December-17
26	Provision of Courier Services	7 Million	Single Stage One Envelope	For 300 Branches including Head Office	September-16	September-16
27	Supply of Office Stationary for Head Office, Karachi	1.4 Million	___Do___	For Head Office Only	December-16	December-17

The above procurement plan for the year 2016 is required to be hoisted on SPPRA and SNDB websites and is accordingly forwarded for approval of the members of Procurement Committee, please.

Procurement Committee Members		
Name & Designation	Comment / Recommendation	Signature
M Lt.Col. (R) Shahzad Begg Head of Admin-Member		
Saeed Jamal CFO- Member		
Syed Muhammad Aqeel Chief Manager, IDBL Karachi - Member		