



**ANNUAL PROCUREMENT PLAN WORKS GOODS & SERVICES
FINANCIAL YEAR 2015-16**

S.NO.	DESCRIPTION OF PROCUREMENT	QUANTITY WHERE APPLICABLE	ESTIMATED UNIT COST WHERE APPLICABLE	ESTIMATED TOTAL COST	FUNDS ALLOCATED	SOURCE OF FUND (ADP/NON ADP)	PROPOSED PROCUREMENT METHOD	Timing Of Procurements				Total	REMARKS
								1 ST QTR JULY-15 TO SEP-15	2 ND QTR OCT-15 TO DEC-15	3 RD QTR JAN-15 TO MAR-15	4 TH QTR APR-15 TO JUNE-15		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	MACHINERY /EQUIPMENT			18,000,000	18,000,000	GOVT. OF SINDH & HEC		7,000,000	7,000,000	2,000,000	2,000,000	18,000,000	
1	Lab Refrigerator	1											Anatomy Dept.
2	Cooling system for lab	2											--do--
3	Microscope with Camera for Photomicrograph	01											--do--
4	Binocular Microscope (Humalian)	05											--do--
5	Microtome (paraffin sections)	01											--do--
6	Tissue Bath	02											--do--
7	Automatic Slide stainer	01											--do--
8	Tissue embedding center	01											--do--
9	Automatic tissue processor	01											--do--
10	Lab Microwave oven	01											--do--
11	Human Embryo Model -25 Time life size	02											--do--
12	2nd Month Embryo Model -	02 Sets											--do--
13	1st Month Embryo Model -	02 Sets											--do--
14	3rd Month Embryo Model -	02 Sets											--do--
15	4th Month Fetus Model Activity set-	02 Sets											--do--

Single Stage
two/one
envelope

30/11/15

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16	Full Term Month Fetus Model Activity set-	02 Sets											Anatomy Dept.
17	Fetus Model	02 Sets											--do--
18	Cell to Embryo Development Model Activity set.	02 Sets											--do--
19	Embryo Development Models 12 Stages of the Frog	02 Sets											--do--
20	Stages of fertilization and of the Embryo – 2-time magnification	02 Sets											--do--
21	5th Month fetus Breech position	02 Sets											--do--
22	5th Month fetus Transverse lie	02 Sets											--do--
23	5th Month Twin Fetuses – Normal Position.	02 Sets											--do--
24	4th Month fetus Transverse lie	02 Sets											--do--
25	7th Month fetus	02 Sets											--do--
26	3B scientific @ Pregnancy Series	02 Sets											--do--
27	9 Model Activity sets of the Human Reproductive System	02 Sets											--do--
28	Labor Stages Model	02 Sets											--do--
29	3B scientific @ Pregnancy series- 5 Models	02 Sets											--do--
30	Deluxe 3B Scientific @ Pregnancy Series 9 Models	02 Sets											--do--
31	Palpation Model for leopold's Maneuver	02 Sets											--do--
32	Pregnancy pelvis 3 part	02 Sets											--do--
33	Birthng Process 5 stages	02 Sets											--do--
34	Embryonic Development Model in 12 stages	02 Sets											--do--

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35	Spare fetus for L20	02 Sets											--do--
36	Skull with Facial Muscles	02 Sets											--do--
37	Hip Joint with Removable mussels. 7 parts	02 Sets											--do--
38	Knee Joint with Removable mussels. 12 parts	02 Sets											--do--
39	Asian Deluxe Head with Neck 4 part	02 Sets											--do--
40	Head Musculature	02 Sets											--do--
41	Head Musculature additionally with Blood Vessels	02 Sets											--do--
42	Head Musculature additionally with Nerves	02 Sets											--do--
43	Ossicle Model 20 times life size BONEJiks	02 Sets											--do--
44	Nose Model with Paramasal Sinuses 5 parts.	02 Sets											--do--
45	Funcinal larynx Model. 2.5 times full size	02 Sets											--do--
46	larynx Model, 2. times full size 7 parts	02 Sets											--do--
47	larynx Model 2 parts	02 Sets											--do--
48	Functional larynx Model 3 time full size	02 Sets											--do--
49	Organ of Corti	02 Sets											--do--
50	Functional larynx Model 4 times full size.	02 Sets											--do--
51	Nose and Olfactory Organ Model 4 times full size	02 Sets											--do--
52	Neuron Cell Body	02 Sets											--do--
53	Myelin Sheaths of the CNS	02 Sets											--do--

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54	Motor end Plate	02 Sets											--do--
55	Synapse	02 Sets											--do--
56	Spinal Cord Model 5 times life size	02 Sets											--do--
57	Nervous System Model Activity Set	02 Sets											--do--
58	Neuro – Anatomical Brain 8 part	02 Sets											--do--
59	Brain with Arteries on Base of Head 8 part	02 Sets											--do--
60	3B NEURO tables in French	02 Sets											--do--
61	Giant Brain 2.5times full size 14 parts	02 Sets											--do--
62	Brain ventricle	02 Sets											--do--
63	Brain Section Model with Medial and Saeittal cuts	02 Sets											--do--
64	Cerebrospinal Fluid Circulation	02 Sets											--do--
65	Giant Functional-Center Brain 4 part	02 Sets											--do--
66	Female pelvis with Ligaments 3 part	02 Sets											--do--
67	Female pelvis with Ligaments Muscles and Organs	02 Sets											--do--
68	3B Microanatomy Bone structure 80 times enlarged	02 Sets											--do--
69	Cancellous Bone	02 Sets											--do--
70	3B Microanatomy Muscle Fiber - 10,000 times magnified	02 Sets											--do--
71	3B Microanatomy Tongue	02 Sets											--do--
72	3B Microanatomy TM Eye	02 Sets											--do--

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73	3B Microanatomy TM Artery and vein - 14 - times enlarged	02 Sets											--do--
74	3B Microanatomy TM Kidney	02 Sets											--do--
75	3B Microanatomy TM Digestive System - 20 times magnified	02 Sets											--do--
76	3B scientific@ pregnancy Series	02 Sets											--do--
77	Pulmonary lobule with surrounding blood vessels	02 Sets											--do--
78	Segmented lung	02 Sets											--do--
79	Lung Models with larynx 7 parts	02 Sets											--do--
80	CT Bronchial tree with Laryas	02 Sets											--do--
81	CT Bronchial tree with Laryas and Transparent lungs	02 Sets											--do--
82	COPD Model	02 Sets											--do--
83	Lung Model with Larynx 5 part	02 Sets											--do--
84	Pain Relief Manikin/ Regional Block Manikin	01											SKIL LAB DEPART
85	Intubation Phantoms	02											--do--
86	Adult CPR Recording Mankin OR Quality CPR Mankin	04											--do--
87	Quality CPR Skill Reporter Tablet	01											--do--
88	Quality CPR Skill Reporter soft ware license with laptop	01											--do--
89	Esophago gastroduodenoscopy simulator	01											--do--
90	✓ Air condition for seminar room	02											ANAEESTHESI A DEPART
91	Academic Charts	15											--do--

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92	Flow charts	02											--do--	
93	Sound System for seminar room	01											--do--	
94	Manikans of Airway management	02											--do--	
95	Models of Nerve block	05											--do--	
96	Analytical balance Sartorius readability 0.001g-500	01											PHARMACOL OGY DEPT --do--	
97	Weight & Height Machine Model No HGM 800	01											--do--	
98	Analytical Balance sartorius readability 0.1g-5000g	01					Single Stage two/one envelope						--do--	
99	Microscope with teaching aid & Biovorn	01											--do--	
100	Lab: Microscope with teaching aid	01											--do--	
101	Air Condition 1.5 ton for teaching Rooms AP & Profal OPD	02											--do--	
102	PCNL Set with flouroscope and Swiss Lithoclast.	01											Urology	
103	Pediatric endo Urology Set.	01											--do--	
104	Tympanometer for Ear lab	01											ENT DEPT	
105	Generator for Hostel 300 kv	01	7,000,000	7,000,000	7,000,000			7,000,000				7,000,000	Hostel	
OTHER MISC:				3,000,000	3,000,000				3,000,000					
CHEMICAL & GLASSWARES				1,000,000	1,000,000		Single Stage One Envelope		500,000	500,000			1,000,000	
PURCHASE OF ELECTRICAL ITEMS				2,000,000	2,000,000				2,000,000				2,000,000	
PURCHASE OF OFFICE STATIONERY		01		1,500,000	1,500,000				1,500,000				1,500,000	

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ANNUAL CONVOCATION /OTHERS		01	1,200,000	1,200,000	1,200,000					1,200,000		1,200,000	
Uro Symposium		01	1,000,000	1,000,000	1,000,000				1,000,000			1,000,000	Urology
PRINTING & PUBLICATION			3,000,000	3,000,000	3,000,000				1,000,000	1,000,000	1,000,000	3,000,000	
PURCHASE OF I.T EQUIPMENT				2,500,000	2,500,000		Single Stage		1,000,000	1,000,000	500,000	2,500,000	
SECURITY MEASURES				15,000,000	15,000,000		One Envelope		800,000	700,000		1,500,000	V.C Secretariat
SRUVEILLANCE				3,000,000	3,000,000			750,000	750,000	750,000	750,000	3,000,000	
1	Metal detector												
2	Deployment of Security Firm												
3	C.C. Tv Cameras with accessories												
FURNITURE & FIXTURE				3,000,000	3,000,000			750,000	750,000	750,000	750,000	3,000,000	

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 Central Purchase Committee
 PUMHSW S.B.A

Director Finance
 & Member Purchase Committee
 PUMHSW S.B.A

Registrar
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 Committee PUMHSW S.B.A

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