



**ANNUAL PROCUREMENT PLAN
(Works, Goods & Services)**

**GOVERNMENT OF SINDH
EDUCATION & LITERACY DEPARTMENT**

Financial Year 2014-15

S.#	Description of Procurement	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/ Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Procurement of Furniture, Fixture, General/ IT Equipment, Laboratory Equipment, Library Books, Provision of Solar Power Energy for Schools in Sindh, Office Automation, ECE Material for various Educational Institutions/ Offices/ Line Departments working under the administrative control of Education & Literacy Department under various ADP schemes/ Regular/ SNE of 2014-15	On need basis	N/A	70,000	70,000	ADP	Single Stage Two Envelope procedure/ Single Stage one envelope procedure		To be initiated in 2nd Quarter	To be continued in 3rd Quarter	To be completed in 4th Quarter	
2	Hiring of various Consultant	On need basis	N/A	20,000	20,000	Non ADP	QCBS/ Individual Consultant		To be initiated in 2nd Quarter	To be continued in 3rd Quarter	To be completed in 4th Quarter	
3	Rehabilitation of Colleges in Sindh	On need basis	N/A	100,000	100,000	Non ADP	Single Stage Two Envelope procedure/ Single Stage one envelope procedure	To be initiated in 1st Quarter	To be initiated in 2nd Quarter	To be initiated/ continued/ completed in 3rd Quarter	To be initiated/ continued/ completed in 4th Quarter	

DEPUTY SECRETARY (GA)

[Signature]
17/12/15



ANNUAL PROCUREMENT PLAN
(Works, Goods & Services)

Financial Year 2015-16

GOVERNMENT OF SINDH
EDUCATION & LITERACY DEPARTMENT

S #	Description of Procurement	Quantity (Where applicable)	Estimated Unit Cost (Where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/ Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Procurement of Furniture, Fixture, General/ IT Equipment, Laboratory Equipment, Library Books, Provision of Solar Power Energy for Schools in Sindh, Office Automation, ECE Material for various Educational Institutions/ Offices/ Line Departments working under the administrative control of Education & Literacy Department under various ADP schemes/ Regular/ SNE of 2015-16	On need basis	N/A	800,000	800,000	ADP	Single Stage Two Envelope procedure/ Single Stage one envelope procedure	To be initiated in 1st Quarter	To be initiated/ continued/ completed in 2nd Quarter	To be initiated/ continued/ completed in 3rd Quarter	To be initiated/ continued/ completed in 4th Quarter	
2	Hiring of various Consultant	On need basis	N/A	20,000	20,000	Non ADP	QCBS/ Individual Consultant		To be initiated in 2nd Quarter	To be continued in 3rd Quarter	To be completed in 4th Quarter	
3	Rehabilitation of Colleges in Sindh	On need basis	N/A	100,000	100,000	Non ADP	Single Stage Two Envelope procedure/ Single Stage one envelope procedure	To be initiated in 1st Quarter	To be initiated in 2nd Quarter	To be initiated/ continued/ completed in 3rd Quarter	To be initiated/ continued/ completed in 4th Quarter	

DEPUTY SECRETARY (GA) 2/12/15