

ANNUAL PROCUREMENT PLAN FOR 2015-16

Name of Procuring Agency:

Planning & Development Department

01	02	03	04	05	06	07	08
Sr. No.	Name of Procurement (Description)	Estimated cost	Procurement Method	Tentative date of Procurement Notice publication	Tentative date of Award of Contract	Tentative date of completion	Remarks (if any)
01.	Purchase of Plant & Mach.	870,894	Open competitive bidding	January 2016	February 2016	February, 1016	-
02.	Hardware / Computer Eqt.	4,990,640	Open competitive bidding	January 2016	February 2016	February, 1016	-
03.	Procurement of Vehicle	120,121,000	On proprietary	January 2016	-	February, 1016	-
04.	Purchase of Furniture & Fixture	2,500,896	Open competitive bidding	January 2016	February 2016	February, 1016	-
05.	Purchase of Printing Items	950,000	Open competitive bidding	January 2016	February 2016	February, 1016	-
06.	Purchase of Stationery	3,340,000	Open competitive bidding	January 2016	February 2016	February, 1016	-
07.	Others	2,702,436	Open competitive bidding	January 2016	February 2016	February, 1016	-
08.	Entertainment	4,010,087	On cash basis under quotation limit	As and when required	-	-	On cash basis, but not exceed to Rs. 100,000
09.	Unforeseen Expenditure	3,000,000	On cash basis under quotation limit	As and when required	-	-	On cash basis, but not exceed to Rs. 100,000
09.	Contingent Paid Staff	1,770,000	On cash basis under quotation limit	As and when required	-	-	On cash basis, but not exceed to Rs. 100,000

22/1/16
215/HCST

(Signature)
22/1/16

22/1/16
215/HCST