

**ANNUAL PROCUREMENT PLAN  
(SUPERINTENDENT, LIVESTOCK EXPERIMENT STATION, NABISAR ROAD DISTRICT UMERKOT)  
{WORKS, GOODS & SERVICES}  
FINANCIAL YEAR 2015-2016.**

Sr. No	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed Procurement method	Timing of procurements				Remarks	
								1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter		
1	2	3	4	5	6	7	8	9	10	11	12	13	
	<u>Cost of Other Stores:</u>												
1.	Purchase of Animal Feed / Seed & Fertilizers	As per tender	As per tender cost	3.498 (Millions)	1.749 (Millions)	ADP & Non ADP	Single stage one envelop procedure						December, 2015 to Earliest March, 2016

  
**SUPERINTENDENT I**  
 LIVE STOCK EXPERIMENT STATION  
 NABISAR ROAD DISTRICT UMERKOT