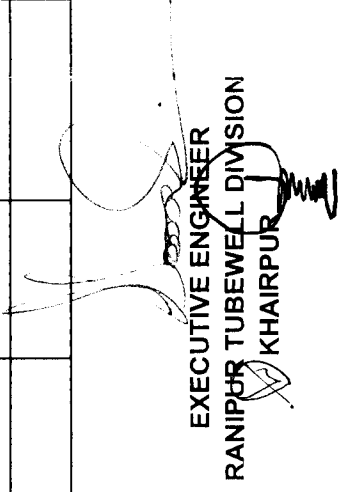


**PROCUREMENT PLAN REPAIR & MAINTENANCE OF TUBEWELLS, PUMPS (NON-DEVELOPMENT) IN FAVOUR OF RANIPUR TUBEWELL DIVISION
KHAIRPUR DURING THE YEAR 2015-2016**

SR. NO.	FUND HEAD & SUB-HEAD	NAME OF WORK AND BREAK UP	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATIONS / SITES	ITEMS TO BE EXECUTED	METHOD OF PROCUREMENT	ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT	ANTICIPATED / ACTUAL DATE OF START	ANTICIPATED / ACTUAL DATE OF COMPLETION	REMARKS
a	b	c	d	e	f	g	h	i	j
	FUND HEAD: SC-21038-038-Irrigation, 04- Economic Affairs, 042- Agriculture, Food, Forestry & Fishing, 0423-Land Reclamation, 042302-Water Logging & Salinity Control Sub Head: A-13470, Others		Rs.36158500.00		Single Stage, One Envelop	Multiple Tender will be floated during current fiscal year 2015-2016	Different Dates for each tenders	30.06.2016	
1	29-Repair & Carriage for Vehicles	Repair & Carriage	Rs.120500.00	i. Repair & Carriage Repair of Vehicles / <i>1st/2nd/3rd</i>					
2	30-Tubewells (418) / (10542HP) (M/R)	Repair & Maintenance of Tubewells	Rs.6000000.00	i. M/R to Vehicles alongwith POLS Charges ii. Pumps Parts / Job Work of Tubewells Supplying Pump Parts / Job work of Pumps for Tubewells i.e Top shaft, threaded column shaft, stuffing box housing, Rubber bearing bush, shaft protective sleeve, top column pipe, column pipe bearing socket, column pipes, Pump shafts, sand guard, for pump shaft, discharge piece of bowl assembly, intermediate piece of bowl assembly, suction piece of bowl assembly, suction pipe, Gravel etc					
			Rs.6500000.00	iii. Panel Parts of Tubewells Supplying Panel parts of Tubewell viz magnetic contactors, Circuit Breakers, Thermal over load relay, On Off push button etc					

SR. NO.	FUND HEAD & SUB-HEAD	NAME OF WORK AND BREAK UP	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATIONS / SITES	ITEMS TO BE EXECUTED	METHOD OF PROCUREMENT	ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT	ANTICIPATED / ACTUAL DATE OF START	ANTICIPATED / ACTUAL DATE OF COMPLETION	REMARKS
			Rs.6693000.00	iv. Rewinding of E/Motor / Job Work of all HP's for Tubewells Rewinding of Electric Motors of all HP's of Tubewells & Motor Ball Bearings, Grease etc					
			Rs. 1000000.00	v. M.S Delivery pipe 6,7,8,10,12 dia for Direct Disposal Tubewells M.S Delivery pipe 6" dia , 7" dia, 8" dia, 10" dia, 12" dia, 1/8" thick, 10' ft long i/c both side flanged with holes & providing nipple for peezo meter etc					
			Rs.6020500.00	vi. Purchase of new 25 / 50 KVA Transformers Purchase of new 25/50 KVA Transformers etc complete					
			Rs.4000000.00	vii. Repair of 25 / 50 KVA Transformers Coil complete with all accessories Repair of 25/50 KVA Transformers, i.e rewinding & Refitting of HT, LT coils, core, HT/ LT insulator bush & Oil etc					
			Rs. 1000000.00	viii. Replacement of Corrugated Sheets & Doors					
			Rs.500000.00	ix. Misc: Charges i.e Advertisement & publicity etc					
			Rs.32213500.00						
3	31-Pumps (30) / (1337HP) (M/R)	Repair & Maintenance of Pumps	Rs.1500000.00	i. Rewinding of Electric Motor Parts / Job work of all HP Rewinding of Electric Motors of all HP's & Motor Ball Bearings					
			Rs.1000000.00	ii. Supplying & Fixing Panel parts of Pumps Supplying Pannel parts viz magnetic contactors, Circuit Breakers, Thermal over load relay, On Off push button etc.					

SR. NO.	FUND HEAD & SUB-HEAD	NAME OF WORK AND BREAK UP	ALLOCATED FUNDS AND BREAK UP FOR DIFFERENT LOCATIONS / SITES	ITEMS TO BE EXECUTED	METHOD OF PROCUREMENT	ANTICIPATED / ACTUAL DATE OF ADVERTISEMENT	ANTICIPATED / ACTUAL DATE OF START	ANTICIPATED / ACTUAL DATE OF COMPLETION	REMARKS
			Rs.1445000.00	iii) S/F Pump parts / Job Work Supplying Pump parts i.e Pump shaft, Top shaft, shaft protective sleeves, line rubber bearing bush, rubber seal, propellers, socket spider, Repairing of stiffing box, repair of non return valve, Gravel etc.					
		TOTAL RS.	RS.3945000.00						
		GRAND TOTAL	Rs.36158500.00						


EXECUTIVE ENGINEER
RANIPUR TUBEWELL DIVISION
KHAIRPUR