

(DISTRICT COUNCIL KARACHID)
ENGINEERING BRANCH

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 01 Moidan.

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing / Laying / Joining & Testing PVC pipe line at Muhammad Nootani Goth UC Moidan	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of Surface Water Tank & PVC pipe line at Rahoo Gohram & Tharo Mangal UC Moidan.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Water Storage Tank for different villages of UC Moidan	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Repair / Maintenance of Water Supply Scheme


1.	Improvement of Open Well at Goth Hussain Bikak Deh Shore kandi Moidan UC Moidan	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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3- Metalled Roads / C C Roads

1.	Construction of C.C. Street at Mohallah Dost Muhammad Rahoo Gohram Goth UC Moidan..	----	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement / Repairing of Main Road of Rao Gohram Jokhio Goth UC Moidan.	----	20,00,000/-	20,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Metalled Road (remaining work) at Goth Ali Bikik Deh Shore Kandi UC Moidan	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Improvement / Repair of Metalled Road of Saleh Mohammad Khaskhelli Goth UC Moidan	----	25,00,000/-	25,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Remaining work of C.C. Flooring at Saleh Mohammad Khaskhelli Goth UC Moidan	----	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Hiring of Machinery (Dumper Loader) for Removing Bushes and repair/Motorable road side berms along main road of Pathan Goth & Moidan UC Moidan	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

4- Building / Community Centers

1	Repair / Renovation of Community Centers at Rahoo Gohram Goth UC Moidan	----	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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ENGINEERING BRANCH

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 02 Gadap

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/INON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Boring with casing submersible pump (Test Bore) with complete accessories at Rehmatani Mohallaa Gajan Baloch U.C Gadap	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Boring with casing submersible pump Test Bore with machinery at Haji Faqueer Mohd Goth (Phase-I) UC Gadap	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Boring with casing submersible pump (Test Bore) i/c machinery at Ali Muhammad Gabol Deh Langhegi U.C Gadap	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Boring with casing submersible pump (Test Bore) at Usman Allah Rakho Goth U.C Gadap	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Construction of Water Storage Tank at different Places of UC Gadap.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Construction of Open Well with Machinery at Mullah Arzi Goth UC Gadap	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Boring with casing submersible pump (Test Bore) i/c machinery at Soomarani Jokhio Goth U.C Gadap	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Boring with casing submersible pump (Test Bore) i/c machinery at Rasool Bux Khashali U.C Gadap	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9.	Construction of Water Storage Tank at Shahi Gabol Goth UC Gadap	---	3,00,000/=	3,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
10.	Providing Laying Water Supply Line and Construction of Water Tank at Bakhrani Muhallah Radho Jokhio Goth UC Gadap	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Repair / Maintenance of Water Supply Schemes

1.	Repair/Maintenance/Replace of Jyapo Hand Pumps at Ali Mohd Gabol,Arbab Shukhio,Raho Khakeli,Kharan,Mir Khan Gondal		10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Repair/Maintenance/Replace of Jyapo Hand Pumps at Ishaq Baloch,Hayat Gondal,Radho Goth & Gadap City UC Gadap		10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Improvement of Water Supply Scheme at Rdanhi and Parpiani Mohallah and Construction of Surface Water Tank at Mullani Mohallah Radho Jokhio Goth UC Gadap		7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Sewerage System


1.	Providing/Laying Jointing & Testing sewerage line at Ameer Bux Gabol Goth Deh Langeji U.C Gadap.	---	7,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
2.	Providing/Laying Jointing & Testing sewerage line at Wahid Bux Gabol Goth U.C Gadap.	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
3.	P/L Jointing & Testing sewerage line at Alley Khan Gabol Goth Deh Langeji (Phase-1) U.C Gadap.	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
4.	P / L Jointing & Testing sewerage line at Nabi Bux Gabol Goth Deh Langeji (Phase-1) U.C Gadap.	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE

4- Metalled Roads / C C Roads

1.	Construction & Repairing of Causeway at Thado Nallah Near Konkar Stop UC Gadap	---	35,00,000/=	35,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of road side berms i/c removing bushes at different places of main roads Union Council Gadap	---	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of C.C. Flooring at Haji Mullah Arzi Baloch Goth UC Gadap	---	10,10,000/=	10,10,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE

5- Building / Community Centers

1.	Construction of Community Center at Arbab SUkhio Gabol Goth (Phase-1) UC Gadap	---	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
2.	Repair / Renovation of Library at Mangio Jokhio Goth UC Gadap	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
3.	Repair / Renovation of Library at Konkar Gabol Stop UC Gadap	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE


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ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 03 Kathore

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Boring with casing submersible pump (Test Bore) with all accessories at Soolan Jokhio Goth Kathore U C Kathore.	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Boring with casing submersible pump (Test Bore) with all accessories at Naik Muhammad Goth kathore U C Kathore.	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Water Storage Tank at different places of UC Kathore.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Boring with casing submersible pump (Test Bore) with all accessories at Ameer Bux Kachelo Goth U C Kathore.	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Boring with casing submersible pump (Test Bore) with all accessories at Morio Faqir Goth U C Kathore.	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Boring with casing Submersible Pump (Test Bore) and Providing Laying Water Supply Pipe Lines at Mianad Goth UC Kathore	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Supply & Installing Water Pumping Machinery at Mubarak Brohi Goth Water Supply Scheme UC Kathore	----	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Repair / Maintenance of Water Supply Schemes

1.	Improvement of Well by Cleaning / Desilting i/c P/F Water Pumping machinery at Juma Katchelo Goth UC Kathore.	----	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of Water Supply Scheme of Siraj Ahmed Goth & Haji Ibrahim Goth Kathore UC Kathore.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Improvement of Water Supply Scheme by providing boring with casing at Mubarak Brohi Goth UC Kathore	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Sewerage System


1.	Providing / Laying Jointing & Testing Sewerage Line at Hajji Ibrahim Goth UC Kathore	----	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying Jointing & Testing Sewerage line at Abdul Rehman Chutto Goth (Phase-1) UC Kathore.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Supply of Ring Slabs & Manhole Covers at different places of UC Kathore.	----	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing / Laying Jointing & Testing Sewerage Line at Saleh Mohammad Goth (Phase-I) UC Kathore	----	12,00,000/-	12,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Providing / Laying Jointing & Testing Sewerage Line at Shakar Gabol Goth (Phase-I) UC Kathore	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

4- Metalled Roads / C C Roads

1.	Construction of R.C.C Culvert near Morio Faqueer Goth Kathore UC Kathore	----	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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5- Building / Community Centers

1.	Repair / Renovation of Shaheed Abdullah Murad community center at Kathore UC Kathore	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Repair / Renovation of Eid Gah at Kamal Khan Jokhio Goth UC Kathore.	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Repair / Renovation of Eid Gah at Kathore City UC Kathore. D.C.K	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


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ENGINEERING BRANCH

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2016-2017

01- Union Council No. 04 Chohar

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Water Supply Pipe Lines and Construction of Water Storage Tank at Barju Jokhio Goth UC Chohar	---	5,00,000/-	5,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing Water Supply Line at Nabi Bux Rind Goth UC Chohar	---	7,00,000/-	7,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying PVC pipe line at Ibrahim Goth & Ramzan Goth UC Chohar	---	5,00,000/-	5,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Boring with casing submersible pump (Test Bore) i/c machinery for water supply scheme Haji Gul Hassan Jokhio Goth UC Chohar	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Construction of Water Tank and Providing / Laying Water line at Ghulam Muhammad Mohallah Goth Punhoo Jokhio UC Chohar	---	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Providing Water Supply Pipe lines and Construction of Water Storage Tank at Lal Bux Gabol Goth UC Chohar.	---	8,00,000/-	8,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Providing Water Supply pipe lines, Construction of Water Storage Tank & Providing C.C. Streets at Faqir Muhammad Baloch Goth UC Chohar.	---	7,00,000/-	7,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Construction of Pump Room & Staff quarter & Improvement of water supply scheme near Syed Yousuf Shah Dargah (Phase-1) UC Chohar.	--	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9.	Providing / Laying / Jointing & Testing P.E pipe line & Construction of Water Tank at Achar Salar Goth UC Chohar.	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
10.	Construction of Water Storage Tank at different places of UC Chohar	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
11.	Boring with casing (test bore) at Wajid Jokhio Goth UC Chohar.	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
12.	P/L Water Line at Raza Muhammad Goth, Munalah Bay Durani UC Chohar	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
13.	Construction of Water Storage Tank at Umer Jamote Goth UC Chohar	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
14.	Supply & Installation of Water Pumping Machinery with all accessories at Water Supply Scheme Wajid Jokhio Goth UC Chohar	--	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
15.	Construction of Valve Chambers & Replacement of Water Line and Sluice Valves at different villages of UC Chohar	--	9,95,000/=	9,95,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Repair/Maintenance of Water Supply Scheme

	Repair/Improvement of Jiyapo Hand Pumps at different Villages of UC Chohar		10,00,000/=	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
1.	Improvement of Water Supply Scheme at Siddique Goth Chohar	---	9,98,000/=	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of Water Supply Scheme at Hajji Gul Hassan Goth UC Chohar	---	9,98,000/=	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Metalled Roads / C C Roads

1.	Construction of C.C Streets at Jam Mehar Ali Goth UC Chohar	---	10,00,000/=	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of Road from Medical Center to Taxi Stand UC Chohar	---	30,00,000/=	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Improvement of metalled road from Umer Hotel to Sindh Balochistan Hotel Darsano Channo UC Chohar.	---	9,99,500/=	9,99,500/=	9,99,500/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Improvement of Metalled road from Altaf General Store to Ghulam Market Main Bazar Darsano City UC Chohar	---	9,99,000/=	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Improvement of Metalled road from Petrol Pump to Taxi Stand UC Chohar	---	9,98,000/=	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Construction of C.C Streets at Jam Maher Ali Goth UC Chohar	---	9,98,000/=	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

4- Building / Community Centers

1.	Repair / Renovation of community center at Jam Mehar Ali Goth UC Chohar	---	15,00,000/=	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Repair/Renovation of Football Club at Ahmed Dawood Ground UC Chohar.	---	9,99,500/=	9,99,500/=	9,99,500/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

5- Sewerage System

1.	P/L/J/T Sewerage Line at Lagan Mohallah to Jamia Masjid Bilal Abdulliah Gabol Goth UC Chohar	---	10,00,000/=	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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(DISTRICT COUNCIL KARACHID) ENGINEERING BRANCH

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 05 Allah Pai

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Laying Water Supply Pipe Line & Pumping Machinery from Hub Dam To Safar Goth UC Allah Phai	----	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing Laying Water Supply Pipe Line at Shahdad Brohi Goth Deh Mahyo UC Allah Phai	----	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing Laying Water Supply Pipe Line at Pehlwan Goth, Abdul Qadeer Goth, Yar Muhammad Goth, Meer Muhammad Goth & Karim Bux Goth UC Allah Phai.	----	9,98,500/=	9,98,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing Laying Water Supply Pipe Lines at Qalandrani Mohallah Naseer Qalandrani Goth UC Allah Phai.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Providing Laying Water Supply Pipe Line with Pumping Machinery from Hub Daem Towards Saffar Brohi Goth UC Allah Phai.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Providing Laying Water Supply Pipe Line at Murad Goth & Tekoo Goth with Pumping Machinery UC Allah Phai.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Providing Laying Water Supply Pipe Line at Abdul Ghafoor Goth UC Allah Phai.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	PILL/JT Water Line at Essa Zaire Deh Loharkolung UC Allah Phai	----	9,80,000/=	9,80,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
			10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Metalled Roads / C C Road


1.	Construction of Metalled road at Noor Muhammad Brohi Goth (Phase-1) UC Allah phai.	----	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction / improvement of Metalled Road at Sector 7-D Nazeez Sajid Street UC Maymarabad DCK	----	9,97,400/=	9,97,400/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

5	Construction / Improvement of Metalled Road at Main Road of Shahbaz Police Chowki to Allah Bux Goth UC Gujro DCK	---	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6	Construction / Improvement of Metalled Road at Surrounding area of Sector 7-D Nazeer Sajid Street UC Maymarabad DCK	---	9,98,600/=	9,98,600/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7	Construction / Improvement of Metalled Road at Bab-ul Hawajj Imam Bargah to Sajid Street UC Gujro DCK	---	9,99,400/=	9,99,400/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8	Repair / Motorable Katchra Road with Side berms at Mullah Radho Goth to Angara Goth UC Allah Phai, DCK	---	9,31,000/=	9,31,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9	Repair / Motorable Katchra / Pacca Road with side berms at Muhammad Ali Goth to Bachal Goth UC Allah Phai, DCK	---	9,30,100/=	9,30,100/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Sewerage System

1.	Providing, Laying Jointing Sewerage Line & Cleaning & Desilting of Manhole & Repair of Manholes at Faqira Goth UC Gujro DCK	---	9,92,400/=	9,92,400/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 06 Shah Mureeed

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	P/L P.E Pipe at Beroo Brohi Goth UC Shah Mureeed.	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying / Joining & Testing P.E Pipe line Hamal Banbaro Goth, Ghoram Brohi Got, Mohd Ali Brohi Goth UC Shah Mureeed	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Under Ground Tank at Shahjahan Mohallah Ramzan Gabol Goth UC Shah Mureeed	----	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing / Laying / Joining & Testing P.E Pipe line Bachal Brohi Goth, Hussain Bux Brohi Goth, Saleman Brohi Goth, Haji Wali Mohd Brohi Goth UC Shah Mureeed.	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Construction of Underground tank (05) Nos UC Shah Mureeed	----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Supplying & fixing submersible pump with all accessories water supply scheme Goth Haji Allah Bachayo Den Narather UC Shah Mureeed	----	18,00,000/=	18,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Providing / Laying Water Supply Line in different areas of Allah Par and UC Shah Mureeed	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Providing small boring at Wali Muhammad Khaskhelli Goth UC Shah Mureeed	----	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9.	Boring with casing submersible pump (Test Bore) /c machinery at Mehmoodani Mohallah Yousuf Khaskhelli Goth UC Shah Mureeed	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
10.	Constructing of Water Storage Tank at Ghulam Muhammad Jokhio Goth UC Shah Mureeed	----	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
11.	Boring with casing submersible pump (Test Bore) /c machinery at Halbat Khan Goth UC Shah Mureeed	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
12.	P/L Water Supply Pipe Line & Construction Water Storage Tank At Dost Muhammad Bhambhro Goth Mohallah Radho Goth, Angrah Goth UC Shah Mureeed	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
13.	P/L Water line at Jogi Goth UC Shah Mureeed	----	9,99,320/=	9,99,320/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
14.	P/L Water Line at Ali Muhammad Goth Bund Murad UC Shah Mureeed	----	9,98,530/=	9,98,530/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System

1.	PILJ & Testing Sewerage Line at Muhallah Moorgaicho Abdullah Gabol Goth UC Shah Mureed	-----	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Metalled Roads / C.C Road


2.	Construction of Metalled Road From Ramzan Gabol Goth To Dudoh Gabol Goth phase-I UC Shah Mureed	-----	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Improvement of Metalled Road from Mannu Shino Goth To Ghanwar Jokhio Goth UC Shah Mureed	-----	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


4- Building / Community Centers

1.	Repair & Renovation of Community Center at Haji Sain Rakhio Jokhio Goth Deh Narather UC Shah Mureed	-----	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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5- Public Parks

1.	Construction of Children Park Near Degar Hotel along Al-Noor Pump (Phase-I) UC Shah Mureed	-----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Remaining work of Construction of Boundary wall alongwith Graveyard at Gohram Brohi Goth UC Shah Mureed	-----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


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(DISTRICT COUNCIL KARACHI) ENGINEERING BRANCH

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 07 Konkar

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Construction of Under Ground Tanks at Deh Konkar UC konkar	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Boring with casing submersible pump (Test Bore) ic machinery at Tulsi Koli Goth UC Konkar	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of Water Storage Tanks at Haji Hamal Baloch Goth, Arab Rind & Aziz Rind Goth, Solangi Goth, Haji peer Muhammad Gabol Goth Dregah Usman Shah UC Konkar	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	P/L/J/T Water Line at Dumba Goth UC Konkar	---	9,97,000/=	9,97,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Repair / Maintenance work of Water Supply Schemes

1.	Improvement of Over Head Tank & G.I pipe valves at Water Supply Scheme Konkar Stop UC Konkar.	---	9,80,000/=	9,80,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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3- Sewerage System

1.	P/L Sewerage Line at Adam Gabol Goth (Phae-I) UC Konkar	---	12,00,000/=	12,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing/Laying Sewerage Line at haji Yar Muhammad Baloch Goth Dargah Usman Shah UC Konkar	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing/Laying Sewerage Line/Construction of C Street at Dumba Goth UC Konkar	---	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

4- Metalled Roads / C C Road

1.	Construction of C.C Streets at Dargah Usman Shah UC Konkar.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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2	Construction of Metalled from main Gadap road towards Haji Abdul Karim Gabol Goth UC Konkhar	---	16,00,000/=	16,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction of C.C. Flooring at Mewo Gabol Goth UC Konkhar	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Construction of C.C. Flooring at Mehtrab Rind Goth UC Konkhar	---	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

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**(DISTRICT COUNCIL KARACHI)
ENGINEERING BRANCH**

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 08 Kharkhro

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Laying Water Supply Scheme at at Jumma Jokhio Goth Dumlioti UC Khar Kharo	---	5,00,000/-	5,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	P / L Water Pipe line at Ramzan Sheikh Jogi Goth Jokhia and Burfat Mohallah and Allah Warriyo Solangi UC Khar Kharo..	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	P/L / P E pipe line 6 inch dai from Dumba Goth Nussery to Dumba gph UC Khar Kharo.	---	30,00,000/=	30,00,000	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing Boring with Casing Submersible Pump (Test bore) with all accessories at UC Kharkhro	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Construction of Water Storage Tank at different places of UC Kharkhro.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Construction of Water Storage Tank at different Villages of UC Kharkhro.	---	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Providing/Laying P E Pipe Line from Haji Kala Khan Pumping Station to Haji Muhammad Burfat Goth UC KharKharo	---	8,95,000/-	8,95,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System.

1.	Providing Laying Sewerage Line at Ghulam Rasool Baloch Goth UC Khar Kharo.	---	7,00,000/-	7,00,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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3- Repair / Maintenance of Sewerage System.

2.	Improvement of Underground Sewer System by Cleaning/Desalting from main Road To Govt Primary School UC Kharkhro	---	9,98,500/=	9,98,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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4- Metalled Roads / C C Rods

1.	Repair / patch work of metalled road at S-2 Kala Khan Hotel JMP Road UC Khar Kharo.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of C.C Streets at Hashim Jokhio Goth UC Khar Kharo.	---	10,00,000	10,00,000	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

5- Repair/Maintenance of Water Supply Schemes

1	Repair/Improvement of Jiyapo Hand Pumps at Different Villages of UC kharkharo	---	10,00,000	10,00,000	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	Repair of Over head water tank, Pump room and replace over head water line and sluice valves at water supply scheme Konkar UC Konkar	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


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ENGINEERING BRANCH**

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 09 Darsano Channo

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Boring with Casing Submersible (Test Bore)with all accessories at Ghorai Baloch UC Darsano Channo	-----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of Underground Water Tank at different villages of Darsano Channo.	-----	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing Small Borings at different villages of UC Darsano Channo.	-----	9,98,500/=	9,98,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Construction of Water tanks & Cleaning Of Undergrounds/Over Heads Water tanks at different W/S/S of UC Darsano Channo & Chohar	-----	9,99,500/=	9,99,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Providing Small Borings at Ali Hamal Baloch Goth Dur Mohd Goth,Ishaque Jokhio Goth,Haji Soomar Goth,Haji Moosa Goth UC Darsano Channo.	-----	9,98,500/=	9,98,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Construction of Surface Water Tank at Ali Hamal Baloch Goth,Haji Razoo Goth,Ghulam Hussain Goth,Jaffer Shedi Goth & Dad Mohd Goth UC Darsano Channo	-----	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Construction of Surface Water Tank at Mazar Khan Johio Goth,Maroo Goth,Allah Bux Goth, Ummer Khaskelli Goth,Ikhtiar Khan Goth Hashim Maher Ali Goth,Umer Baloch Goth UC Darsano Channo	-----	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Construction of Surface Water Tank at Dur Muhammad Goth ,Haji Moosa Goth,Haji Soomar Goth,Haji Yousuf Goth Ishaque Goth, Haji Usman Jokhio Goth UC Darsano Channo	-----	9,99,500/=	9,99,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9.	Construction of Water Storage Tank at different villages of Darsano Channo.	-----	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System

1.	Improvement of Sewerage system at different places of Dur Mohammad Goth & Darsano Channo UC Darsano Channo	-----	9,59,200/=	9,99,200/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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3- Metalled Road/ C.C Roads

1.	Construction of Metalled road at Ishaque Jokhio Goth (Phase-1) UC Darsano Channo	---	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of Metalled road at Karim Bux Deh Koterio UC Darsano Channo	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
3.	Improvement of Road side berms i/c removing bushes at Darsano Channo to Link Road UC Darsano Channo	---	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
4.	Improvement of road by patch work of main road from Dur Muhammad goith to Ghulam Hussain Goth UC Darsano Chanoo	---	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
5.	Improvement of road by patch work of main road from Shaheed Ali Ali Chowk to Fazal General Store UC Darsano Chanoo	---	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE

4 Repair Maintenance of Water Supply Schemes

1.	Repair / Improvement of Jiyapo hand pumps at different Villages of UC Darsano Channo	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE
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**(DISTRICT COUNCIL KARACHID)
ENGINEERING BRANCH**

ANNUAL PROCUREMENT PLAN(WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 10, Malh

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing / Laying / Joining & Testing P.E Pipe Line at Baprah Mohallah / Bandjia Mohallah / Barecha Mohallah Memon Goth UC Malh	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying Water Supply Pipe Line at Brohi Muhallah UC Malh	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying Water Supply Line at Soomar Kandiani Goth & Memon Goth UC Malh	----	9,90,000/=	9,90,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Replacement of Water Supply Line at Shaikh Mohallah UC Malh	----	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System

1.	Providing / Laying / Joining & Testing Sewerage Line from Degree College to Khaskhell Street UC Malh	----	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying / Joining & Testing Sewerage Line at Brohi Mohallah & Samma Mohallah UC Malh	----	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Repair / Maintenance of Sewerage System

1.	Improvement of Underground Sewer System by cleaning and desilting at Sheikh Mohallah & Jamote Mohallah Union Council Malh District Council Karachi.	----	9,97,800/=	9,97,800/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of Sewerage System at Qalandar Basti UC Malh	----	9,99,500/=	9,99,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

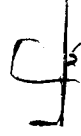
4- Building / Community Centers

1.	Repair / Renovation of community center at Jamote Mohallah UC Malh	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Repair / Renovation of community center at Bapra / Banchicha Mohallah UC Malh	----	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

5- Public Parks

1.	Establishment of Nursery of District Council Karachi.	---	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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District Engineer
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**(DISTRICT COUNCIL KARACHI)
ENGINEERING BRANCH**

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 11 Murad Memon

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Fixing Small Bore at different areas of UC Murad Memon	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System


1.	P / L / Jointing & Testing Sewerage Line at Haji Gul Mohd Muhallah Memon Goth UC Murad Memon	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying / Jointing & Testing Sewerage Line at Ifran Deen Street near Main Road Memon Goth Bypass UC Murad Memon	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying Sewerage line at Faqurani Mohallah & Cleaning / desilting of Manholes a Fish market main bazaar Memon Goth UC Murad Memon	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing / Laying Sewerage line & Construction of C.C Streets from Jamia Masjid Madina to Urs House (Phase-1) UC Murad Memon	---	12,50,000/=	12,50,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Providing / Laying / Jointing & Testing Sewerage Line at difrent streets in Jamot Mohallah Memon Goth UC Murad Memon	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	P / L / Jointing & Testing Sewerage Line at Shafi Mohd Mohallah & Haji Gul Mohd Muhallah UC Murad Memon	---	9,98,500/=	9,98,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Supplying Manhole Covers & R.C.C Ring Slabs at UC Murad Memon	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Metalled Roads / C C Roads

1.	Construction of Metalled Road at Main Bazar of Memon Goth UC Murad Memon	---	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of C.C. Flooring at Jokhia Muhallah Bhiro Goth UC Murad Memon	--	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

4- Renovation of Building

1	Renovation of Community Center at Haji Gul Mohd Mohallah UC Murad Memon	---	7,25,000/=	7,25,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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(DISTRICT COUNCIL KARACHID) ENGINEERING BRANCH

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016 01- Union Council No. 12 Jam Murad Ali

1- Development & Up gradation of Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Small Borings at Ibrahim Jokhio Gul Hassan Manghar, Ali Shoro, Nisar Ahmed Jokhio Mohillah Pathan Mohallah Jam Goth UC Jam Murad Ali Khan	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying P.E pipe line at Mulla Essa Pumping Station to Amri Hotel UC Jam Murad Ali Khan	---	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying Water Supply line at Soomar Ismail Khandhani Goth UC Jam Murad Ali Khan	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing Small Borings at Different Mohallahs of UC Jam Murad Ali	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	P/L Water Supply line at Nawa line near Mulla Essa Goth UC Jam Murad Ali	---	9,97,500/=	9,97,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Providing Boring with Casing & test Bore at Syed Mohallah Jam Goth UC Jam Murad Ali	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Supplying Fixing & Installation Submersible Pump & Complete Accessories at Syed Mohallah Jam Goth UC Jam Murad Ali	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System

1.	Providing / Laying / Joining & Testing Sewerage Line at Soomar Ismail Goth UC Jam Murad Ali.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Laying / Joining & Testing Sewerage Line at Nasir Town near Jam Goth UC Jam Murad Ali.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing / Laying / Joining & Testing Sewerage Line at different Muhallah of Mullah Essa Goth UC Jam Murad Ali.	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing / Laying / Joining & Testing Sewerage Line at Shora Muhallah Jam Goth UC Jam Murad Ali.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Providing / Laying / Joining & Testing Sewerage Line at Pathan Muhallah Jam Goth UC Jam Murad Ali.	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Providing / Laying / Joining & Testing Sewerage Line at Khaskel Mohallah Jam Goth & Nasir Town UC Jam Murad Ali.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Providing / Laying / Joining & Testing Sewerage Line from Disposal to Hyder House UC Jam Murad Ali.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Repair Maintenance of Sewerage System

1.	Providing / Laying Sewerage line from Yousufani Mohallah to Disposal Thado Nallah Soomar Ismail Khandhani Goth UC Jam Murad Ali Khan	---	12,00,000/=	12,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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4- Metalled Road/ C C Roads


1.	Construction of Metalled road from Kuhad Bazar to Nava Lane UC Jam Murad Ali Khan	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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5- Building

1.	Repair/Maintains of Women Community Center at Mullah Essa Goth UC Jam Murad Ali	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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6- Public Parks

1.	Repair/Maintains of Jam Eleven Football Stadium & Jam Children Park at UC Jam Murad Ali.	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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**(DISTRICT COUNCIL KARACHI)
ENGINEERING BRANCH**

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. 13 Thano

1- Development & Up gradation of Water Supply Schemes

Sr No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing Laing Water Line at Govt. Girls School Bhrio Goth UC Thano	---	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Improvement of Damaged Water Supply Line & Sewerage Line at Sammo Goth & Old Thano UC Thano.	---	3,85,000/=	9,85,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Providing Small Borings at different Mohllahs of UC Thano	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	P/L/J/T Water Line at Girls College Briho Goth UC Thano	---	5,00,000/=	5,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Building

1.	Repair & Renovation of Community Center at Haji Miandad Goth UC Thano	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of RCC Dust Bin (Kachra Kundli) at Sammo Goth & Old Thano UC Thano.	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Renovation of Community Center at Murad Jaffer Goth UC Thano	---	9,00,000/=	9,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

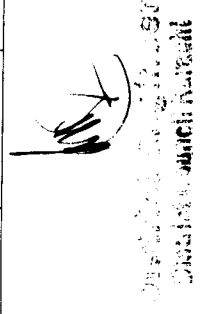
3- Park

1.	Improvement / Renovation of All Brothers Football Stadium & Malir National Football Club UC Thano.	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
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4- Sewerage System

1.	P/L/J/T Sewerage Line at Murad Jaffer Goth UC Thano	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
	P/L/J/T Sewerage Line at Disposal Dur Muhammad Goth to Poultry Farm UC Thano	---	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


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4- Public Park / Stadium

Sl. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Construction / Improvement of Malakhra Stadium at Abdullah Goth UC Mai Ghari		20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE



District Engineer
District Council Karachi



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(DISTRICT COUNCIL KARACHID)
ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

UNION COUNCIL Manghopir-I
1- Metalled Road / C.C Roads

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Construction of C.C. Flooring at Allana Muhallah Garam Chashma UC-Manghopir-I	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction of Metalled Raod at Allah bachayo Goth UC Manghopir-I	---	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction / improvement of Metalled Road Near Union Council office UC Manghopir-I D.C.K.	---	9,97,000/=	9,97,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Construction / improvement of Metalled Road Near Police Station UC Manghopir-I D.C.K.	---	9,97,500/=	9,97,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Improvement of Road and Filling of Pot holes Motorable the road Rahim Goth & Graveyard Road UC Yousuf Goth.	---	9,30,500/=	9,30,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Construction / improvement of Metalled Road at Siraj-un-Muneer Masjid UC Manghopir-I, D.C.K.	---	9,99,000/=	9,99,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Construction / Improvement of Metalled Road at Taxi Stand UC Manghopir-I D.C.K.	---	9,99,400/=	9,99,400/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Construction / improvement of Metalled Road near Main Garam Chashma Road UC Manghopir-I, D.C.K.	---	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Sewerage System

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	P/L/J/T Sewerage Line at Moon City Mullah Jam Goth UC Manghopir -I	---	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	P/L/J/T Sewerage Line and Construction of C.C. Floor at Main Goth & Haroonabad UC Manghopir -I	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3	P/L/J/T Sewerage Line at Alnoor Colony Near Umer Goth UC Manghopir-I	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4	Providing / Laying Sewerage Line at Main Garam Chashma Road UC Manghopir-I D.C.K.	---	9,90,000/=	9,90,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5	Hiring Charges of Machinery & filling of pot holes aggregate & P/L Sewerage Line and repair of Water leakages at Surrounding area of Imam Bargah Ummul-Binin, Qamar-e-Bani Hashim & Ahsanabad Chowk Near Babul Hawi-ji to Ayoub Goth UC Gujro D.C.K.	---	9,30,500/=	9,30,500/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6	Providing, Laying, Jointing Sewerage Line & Cleaning Desilting of Manhole & Repair of Manholes at Allah Bux Goth & Maree Goth UC Manghopir-I	---	9,92,100/=	9,92,100/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7	Providing/Laying Sewerage line at Ghazi Town near Allabad UC Manghopir-I	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

3- Repair of Sewerage System & Drains

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Improvement of Sewerage Network by Cleaning of Underground Sewer, Replacement of choked pipes, raising of manholes in different streets of UC Yousuf Goth & UC Maymarabad	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	Cleaning & Desilting of Nallah at Yousuf Goth	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3	Cleaning & Desilting of Nallah at Maymarabad	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4	Cleaning & Desilting of Nallah along main road of Surjani Town	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5	Cleaning & Desilting of Nallah at Sector-7/B Surjani Town	----	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6	Cleaning & desilting & providing laying sewerage line and filling in depressin in Yaqoob Shah Basti UC Manghopir-I	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Supplying & Fixing Manhole Cover & Raising at Surrounding areas of Imam Bargahs of UC Gujro, UC Manghopir, UC Maymarabad & UC Yousuf Goth.	---	9,99,000/-	9,99,000/-	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
		----	9,99,200/=	9,99,200/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

4- Water Supply Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Providing & Laying Water Supply line at repair of Water Leakages at Yaqoob Shah Basti UC Manghopir-I	----	7,90,000/=	7,90,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing & Laying Water Line and Repair of Water Leakages at Main Manghopir Road and Mullah Jan Goth, Hamza Goth & Allah Bachhayo Goth UC Manghopir-I DCK	----	9,99,800/=	9,99,800/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


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**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016
UNION COUNCIL Manghopir-II**


1- Sewerage System

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	P/L/J/T Sewerage Line (C.C Flooring at Gulzarabad UC Manghopir -II)	---	20,00,000/=	20,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	P/L/J/T Sewerage Line at Haji Fazal Town UC Manghopir-II	---	7,00,000/=	7,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE

2- Matalled Road/ CC Streets

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	Construction of Metalled road at main Road Pakhtoonabad Main Manghopir Road UC Manghopir-II	---	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2	Construction of Metalled Road at Main Manghopir Road to Jitema Gah UC Manghopir-II	---	30,00,000/=	30,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3	Construction of C.C. Flooring & P/L/J/T Sewerage Line at Khalifa Bah-uddin Goth UC Manghopir -II	---	15,00,000/=	15,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4	Construction of C.C Street near Grid Station at Gulzarabad UC Manghopir-II	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


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ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

01- Union Council No. Lal Bakhar.

1- Improvement/Repair of Sewerage System

1.	Improvement/Replacement of Sewerage Line at Sector 9/C 9/D, 10, and Sector-6 Musharraf Colony UC Lal Bakhar D.C.K	---	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Cleaning/Desalting of Sewerage net work various street of 500 quarters & Sector 10,6,9 UC Lal Bakhar D.C.K	---	10,00,000/-	10,00,000/-	Own Source	Non ADP	As Per SPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE



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ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2014-2015

01- General Schemes

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Improvement / Repair of Sewerage Line, Cleaning / Desilting of Underground Sewerage, Supply of Manhole Covers, Ring Slabs, Raising of Manholes in different Union Councils of District Council, Karachi.	---	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Construction / Improvement patch work of metalled roads at UC Kathore, Allah Phai, Shah Miureed & Manghopir, Khankharo, District Council Karachi	---	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Construction / Improvement patch work of metalled road at UC Gadap, Chohar, Mai Garhi, Darsano Channo, District Council, Karachi.	---	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Improvement of Water Supply Schemes by Repair of Water Supply Lines Borings Repair of Hand Pumps at different Union Councils of District Council Karachi.	---	60,00,000/=	60,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Construction of / Improvement of Metalled Road at District Council Karachi	---	9,46,900/=	9,46,900/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Repair & Renovation Wall Paneling tile work at Office of District Council Karachi	---	9,99,520/=	9,99,520/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Supplying & Installation of Precast R.C.C Barriers at Link Road Superhighway District Council Karachi	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Fabrication & Fixing of MS Girders Barriers & Motorable to diversion for light traffic at Malir Nadhi District Council Karachi	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9.	Construction/Repair/Maintenance of Diversion at different places of Link road From Superhighway to National Highway District Council Karachi	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


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ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

Mechanical & Electrical Section.

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1.	Repair Maintenance of Water Supply Schemes in various Union Councils of District Council Karachi.	---	40,00,000/=	40,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
2.	Providing / Fixing / Installation of Submersible Pumps, Cables & other necessary machinery / equipments on the existing boards available in the premises of District Council Karachi.	---	1,00,00,000/=	1,00,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
3.	Improvement of Street Lighting System at different Union Councils of District Council Karachi.	---	25,00,000/=	25,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
4.	Providing / Fixing / Laying G.I. Pipe, Cable, Panel Board, & Valves & REpair / Maintenance of Submersible Motor / Pump at W/S/Scheme Rahoo Ghoram Jokhio UC Gadap	---	12,00,000/=	12,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
5.	Repair / Maintenance work of Submersible Motor & Pump at Water Supply Scheme Dost Muhammad Khaskheli, Gul Hassan Jokhio, Hadi Bux Gabol, Mamoo, Jokhio, Bhuro Khan Jokhio and other water supply schemes District Council, Karachi.	---	9,98,000/=	9,98,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
6.	Rep/Maintenance of W/S/Scheme Umer Jhmote, Mammo Jokhio, Dewan Khaskheli, Muhalah Essa Nawa line & Other W/S/Scheme of UC Murad memon DCK	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
7.	Repair/Maintenance work of W/S/S Bachal Brohi, Saleh Mohd Jumani, Angara Khaskheli at District Council Karachi.	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
8.	Providing/Fixing /Installation of Submersible Motor/Pump of 15 HP, Cable & Other Accessories at W/S/Scheme Safar Khoso Goth W/S Scheme II UC Khatore at District Council Karachi	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
9.	P/F/Instt of Submersible motor/Pump 10HP G.I Pipes Cable, Other Accessories at W/S/Scheme Ali Muhammad Goth Deh Hunder UC Gadap DCK	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
10.	Improvement of Lighting System at Manghopir UC Manghopir D.C.K	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
11.	P/F Electrical & Mechanical item's & cleaning & Washing of Water Boor for the water supply Scheme of Gul Hassan Jokhio Goth Darsano Channo D.C.K	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
12.	P/F of Mechanical Machinery & Electrical item's for the Water Supply Scheme of Haji Siddiq Goth Muhallah Shakoore Darsano Channo D.C.K	---	10,00,000/=	10,00,000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


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ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) FINANCIAL YEAR 2015-2016

Mechanical & Electrical Section

Sr. No	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Sources of ADP/NON ADP	Proposed procurement Method	Anticipated/ Actual date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
13	Rehabilitation work of Mechanical & Electrical for Water Supply Scheme of Hashim Baloch Goth Darsano Channo District Council Karachi	—	9,98,700/=	9,98,700/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
14	Providing / Laying main cable from PMT to Water Supply Scheme with other accessories for Phull Khaskheli Goth Songal area District Council Karachi	—	9,99,0000/=	9,99,0000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
15	Rehabilitation work of Mechanical & Electrical for Water Supply Scheme Ramzan Lassi Goth & Phull Khaskheli Goth Songal area District Council Karachi	—	9,98,0000/=	9,98,0000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
16	Rehabilitation work of Mechanical & Electrical for Water Supply Scheme of Poultry state Phase-II area Darsano Channo District Council Karachi	—	9,98,700/=	9,98,700/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE
17	Rehabilitation work of Mechanical & Electrical for Water Supply Scheme of Allah Bachayo Goth at District Council Karachi	—	9,99,8000/=	9,99,8000/=	Own Source	Non ADP	As Per SPPRA Rule 15b & 16	IN-DUE COURSE	IN-DUE COURSE	IN-DUE COURSE


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