



Office of the Director, Stores & Procurement Department
Karachi Metropolitan Corporation
Phone No.021-99215058 – 021-99215189

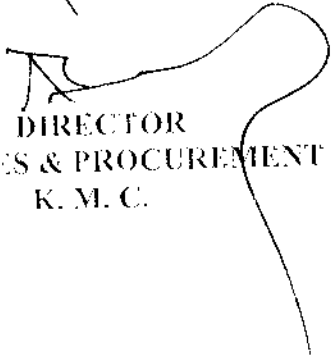
No.DIR/S&P/KMC/870/2014

Dated :22/9/2014

✓ Director (Enf-1),
SPPRA, Govt.of Sindh
Karachi

SUBJECT: PROCUREMENT PLAN

Enclosed please find herewith the procurement plan for the current Financial Year 2014-2015, of Stores & Procurement Department, KMC for kind perusal and uploading of the same on the SPPRA website please.


DIRECTOR
STORES & PROCUREMENT
K. M. C.

Copy for information to:

1) Financial Advisor, KMC

SPPRA INWARD DIARY

NO: 6056

DATED: 25.8.14

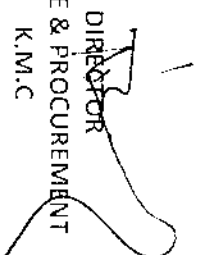
STORES & PROCUREMENT DEPARTMENT, KMC
PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2014 – 2015

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
1	Supply of Misc NT items for Food Lab, KMC (NT/05)	45,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule – 16 (a) (i)
2	Supply of Photo State Paper A4 size for Council Sectt, KMC (S/04)	68,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule – 16 (a) (i)
3	Supply of Photo State Paper Size A4 & Legal for CS&R Deptt, KMC (S/09)	70,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule – 16 (a) (i)
4	Supply of Misc Furniture Items for Transport Communication, KMC (F/01)	72,400/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule – 16 (a) (i)
5	Supply of Nylon Soap, Nail Brush & Towel for Printing Press, KMC (NT/06)	100,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule – 16 (a) (i)
6	Supply of Printer & Toner for Veterinary Services, KMC (S/06)	45,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule – 16 (a) (i)

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
7	Supply of Misc. Electrical Items for Transport & Communication, KMC (EL01)	100,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
8	Supply of Water Dispenser for Veterinary Services, KMC (EL/02)	33,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
9	Supply of Misc. Stationary items for MC Sectt. KMC (S/12)	100,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
10	Supply of HP Laser Jet 1020 & 1102 for TCD (S/01)	63,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
11	Supply of Misc. NT Items for MUCT, KMC (NT/07)	8,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
12	Supply of Misc. Stationary Items for Council Sectt, KMC (S/03)	40,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
13	Supply of Misc. Stationary Items for Council Sectt, KMC (S/07)	30,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
14	Supply of Misc. NT Items for Council Sectt. KMC (NT/03)	8,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
15	Supply of Meat Stamp Ink for Veterinary Services, KMC (NT/01)	SS,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
16	Supply of Misc. NT Items for Veterinary Services, KMC (NT/02)	30,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
17	Supply of Cotton Tape Nitto Tape for Printing Press, KMC (S/11)	15,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
18	Supply of Uniform for Printing Press, KMC (NT/08)	75,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
19	Supply of Misc. Stationary Items for MUCT, KMC (S/08)	35,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
20	Supply of Computer, Printer, LED for MUCT, KMC (S/10)	60,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
21	Supply of Misc. Stationary Items for Welfare Deptt. KMC (S/05)	70,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)

S.No	Title of Procurement	Estimated Cost	Method	Tentative / Actual Date of Procurement	Tentative / Actual Date of completion of procurement	Remarks
22	Supply of Computer Set for Veterinary Services, KMC (S/02)	48,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
23	Supply of Plate making Frame repair for Printing Press (NT/04)	100,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
24	Supply of Repair Starter 03 phase 30 Amp for Printing Press, KMC (EL/03)	42,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
25	Supply of Repair Maintenance Russian Machine for Printing Press, KMC (NT/10)	100,000/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 16 (a) (i)
26	Supply of Computer Stationary Items for Computer Operation Section, F&A, KMC	9,79,245/-	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 46 (1) (Tenders as already been called in the last Financial Year)
27	Supply of Un-Printed Stationary Items for Printing Press, KMC.	1,50,00,000	Single stage - one Envelope	01-08-2014	30-06-2015	Rule - 46 (1)


 DIRECTOR
 STORE & PROCUREMENT
 K.M.C