

**ANNUAL PROCUREMENT PLAN
PLANNING, DEVELOPMENT, MONITORING, IMPLEMENTATION & EVALUATION CELL CULTURE,
& ANTIQUITIES DEPARTMENT GOVERNMENT OF SINDH
(WORKS, GOODS & SERVICES)
FINANCIAL YEAR 2015-16**

| SR.NO | Description of Procurement | Quantity (Where application) | Estimated Unit Cost (Where application) | Estimated Cost Total | Funds Allocation | | | Source of Funds (ADP/Non ADP) | Proposed Procurement Method | Timing of Procurement | | | | Remarks |
|-------|---|------------------------------|---|----------------------|------------------|------|--------|-------------------------------|-----------------------------|-----------------------|----------|----------|----------|---------|
| | | | | | Cap: | Rev: | Total | | | 1st Qtr: | 2nd Qtr: | 3rd Qtr: | 4th Qtr: | |
| 1 | Construction of Chowkundi Grave Yard Compound Wall | | | 4,500 | 4,500 | - | 4,500 | | | | | | | |
| 2 | Grant-in-Aid for Quaid-e-Azam Museum House, Karachi | | | 5,000 | 5,000 | - | 5,000 | | | | | | | |
| 3 | Establishment of Public Library at Kazi Ahmed (Unit) | | | 26,566 | 5,000 | - | 5,000 | | | | | | | |
| 4 | Construction of Public Library at village Mir Sohrab Khan Marri UC 60th Mile, Taluka Daur, District Shaheed Benazirabad | | | 41,430 | 8,000 | - | 8,000 | | | | | | | |
| 5 | Construction of Preservation and Rehabilitation of Quaid-e-Azam Muhammad Ali Jinnah House Museum at Karachi | | | 59,298 | 13,616 | - | 13,616 | | | | | | | |