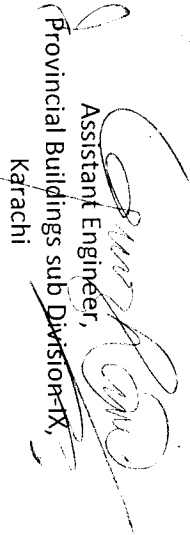



**ANNUAL PROCUREMENT PLAN**  
**(WORKS, GOOD & SERVICES)**  
**DEPARTMENT NAME WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-I**  
**& SUB DIVISION IX KARACHI**

S.No	Description of Procurement	Quantity where applicable	Estimate unit cost (where applicable millions)	Funds allocated (1000 millions)	Sources of funds ADDP's Non ADDP's	Proposed procurement method	Timing Procurements 1st Qtr 2 <sup>nd</sup> Qtr 3 <sup>rd</sup> Qtr	Remarks
01	02	03	04	05	06	07	08	09
	<b>CHIEF MINISTER HOUSE KARACHI</b>							
1	M/R to Banquet Hall & other offices Colouring Painting wall Paper & W/S & S/F		0.325(M)				✓	
2	M/R to Day to Day Complaints (Civil Work)		0.225				✓	
3	M/R to Office Block Electric Wiring etc		0.250				✓	
4	Illumination of 14 <sup>th</sup> August & 12 <sup>th</sup> Rabi-ul-Awal		0.120				✓	
5	M/R to Sweeper Quarter (Colouring Painting wood work & Sanitary fitting etc)		0.600				✓	

6	M/R to New Water Supply Line for Main Building i/c Motor & Pump etc		0.500						✓	
7	M/R to Misc Work Different places in CM House Wood work CC Block & Water Supply & S/F etc		0.500						✓	
8	M/R to Main Building Electric Work different bulb tube lights, Sever, Power Plug Brackers etc		0.500						✓	
9	Repair of AC different offices (SO, Sec & Addl: Sec: Offices & Mosque etc)		0.500						✓	
10	Day to Day Complaints Electric Work		0.400						✓	
11	M/R to Pump Room Rewinding of Motor & Pumps Foot Valve etc.		0.300						✓	
12	M/R to Servant Quarter Asbestors sheet Precast slab for existing Room & Bath Room i/c Water Supply & S/F etc.		0.500						✓	
13	M/R to Generator Room 350 KVA 220 KVA Filling Diesel & over hauling servicing i/c oil change		0.500						✓	

	of battery etc.								
14	M/R to Covering of Terpal Main Building roof Precaution of Rain dust	0.500							✓
15	M/R to AEN Office Colouring Painting & Water Supply & S/F etc	0.150							✓
16	Re-Constr: of AS & DS Offices Block	8.000(M)							✓
17	Replacement of Electric demage wire at Gerrage Side & Quarter Side at C.M House Karachi.	0.250(M)							✓
	G Total	14.120(M)							

  
 Assistant Engineer,  
 Provincial Buildings sub Division-TX,  
 Karachi

  
**ARSHAD HUSSAIN BHUTTO,**  
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 Provincial Buildings Division No. 1,  
 Karachi.

b.	External Development works.	4.00					✓		
c.	External E.I Works	1.00					✓		
5.	<b>Strengthening of Safe Blood transmission reforms in Sindh PSSDP # 465 of 2015-16</b>		<b>15.172</b>	ADP	QCBS				Subject to Release of funds.
	Construction of Provincial Secretariat for Sindh Blood Transfusion Authority @ Karachi								--do--
a	Additional works G.F + F. Floor	3.00					✓		--do--
b	External Development works.	2.00					✓		--- do ---
c	Internal E.I F/Floor & external E.I Works.	1.00					✓		---do---
6	<b>STRENGTHENING / UPGRADATION OF EXISTING REHABILITATION CENTRE FOR PHYSICALLY HANDICAPPED PERSONS &amp; REHABILITATION CENTRE FOR MULTIPLE HANDICAPPED CHILDREN THROUGHOUT SINDH (RCMHC LYARI KARACHI ADP # 1621 OF 2015-16.</b>	<b>3.50</b>	<b>25.00</b>	ADP	QCBS		✓		Subject to release of funds
7	<b>STRENGTHENING AND UP-GRADATION OF SOCIAL WELFARE TRAINING INSTITUTE KARACHI (ADP # 1623 OF 2015-16)</b>	<b>30.00</b>	<b>15.00</b>	ADP	QCBS		✓		Subject to approval of Rough Cost Estimate.
8	Construction of Senior Citizen Home G+2 (ADP # 1622 of 2015-16)	45.00	17.50	ADP	QCBS			✓	Subject to approval of Rough Cost Estimate.
9	<b>ESTABLISHMENT OF 26 BEDDED TRAUMA CENTER AND ALLIED SERVICES AT SINDH GOVERNMENT GENERAL HOSPITAL, LYARI TOWN KARACHI (ADP # 363 OF 2015-16)</b>		<b>50.00</b>						
a.	Main Building Internal E.I. (Ground to 3 <sup>rd</sup> floor)	6.500							
b.	Main Building Internal W/S S/F ground to 3 <sup>rd</sup> floor)	7.000							
c.	Construction of MRI Suit	7.500							
10	<b>M &amp; R Health (Non-Residential )</b>		<b>110.418</b>	Non ADP	QCBS				
a.	Sindh Government Hospital Korangi No.5, Karachi	3.50					✓		Subject to release of M&R funds.
b.	Sindh Government Hospital Saudabad Karachi	5.00					✓		--- do ---
	Sindh Government Hospital Liaquatabd Karachi	3.50					✓		--- do ---
d.	Sindh Government Hospital Qatar Orangi Town Karachi	3.50					✓		--- do ---

**ANNUAL PROCUREMENT PLAN (2015-16)**  
**(WORKS, GOODS & SERVICES)**

DEPARTMENT NAME		WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-I, SUB-DIVISION-V, KARACHI. (2015-16)										
S #	description of Procurement	Quantity Where Applicable	Estimated Unit Cost (Where Applicable Millions)	Funds Allocated (1000) Million	Source of Funds (ADPs Non ADPs)	Proposed Procurement Method	Timing of Procurements				Remarks	
							1 <sup>st</sup> Qtr.	2 <sup>nd</sup> Qtr.	3 <sup>rd</sup> Qtr.	4 <sup>th</sup> Qtr.		
1	Establishment and Strengthening of Darul Attal and Rehabilitation of Street Children Through Civil Society Organization at Karachi ADP # 1618 of 2015-16			12.643	ADP	QCBS		✓				Subject to release of funds.
a.	Multipurpose hall Plinth Protection & Misc: Works.		1.438					✓				
b.	External Development works.		5.000					✓				--- do ---
c.	Existing RCMHC main Building Block-B, plinth protection.		0.500					✓				--- do ---
2	Addition of Indoor Block @ Sindh Government Hospital Korangi # 5 Karachi. ADP # 394 of 2015-16			39.859	ADP	QCBS						Subject to release of funds
a.	Internal E.I. GF+FF+SF Additional Works)		10.00					✓				
b.	Supply & Installation of Lifts 02 Nos		10.00					✓				--- do ---
c.	Supply & Installation of 300 KVA Generator)		5.700					✓				--- do ---
d.	External Development Works.		10.00					✓				--- do ---
3	Revamping & Re-vitalisation of Sindh Government Qatar Hospital Orangi Town Karachi (PSDP # 367 of 2015-16)			50.00	ADP	QCBS						Subject to issuance of modified A.A.
a.	Renovation of Gayne Ward GF+FF		28.00					✓				--- do ---
b.	Renovation of Diagnostic center		15.680					✓				--- do ---
c.	Renovation of Emergency Ward.		7.5730					✓				--- do ---
d.	Repair of sewerage line.		2.3898					✓				--- do ---
e.	Renovation of existing quarters & flats		24.703					✓				--- do ---
f.	Renovation of Nursing Hostel.		7.00					✓				--- do ---
g.	Renovation of Medical Ward in/c construction of new bath rooms.		2.550					✓				
4.	Up-Gradation & Strengthening of Drug Testing Laboratory Karachi (PSDP # Annular 385 of 2015-16			20.00	ADP	QCBS						
a.	Additional work of Laboratories @ 2 <sup>nd</sup> floor & 3 <sup>rd</sup> floor.	--	7.50							✓		Subject to revision of scheme

e.	I & I Depot Karachi		1.00						✓	---	do ---
f.	Barrack No. 94 Additional Secretary Health office Karachi		0.50						✓	---	do ---
g.	Drug Testing Laboratory Karachi		0.200						✓	---	do ---
h.	Chemical Laboratory Karachi.		0.200						✓	---	do ---
i.	Skin Hospital		3.00						✓	---	do ---
j.	Police Surgeon office		0.50								
11	<b>M &amp; R Health (Residential)</b>			<b>34.735</b>	<b>Non ADP</b>	<b>QCBS</b>					
a.	Residential Colony Sindh Government Hospital Korangi No. 5, Karachi		1.00						✓	---	do ---
b.	Residential Colony Sindh Government Hospital Saudabad Karachi		1.00						✓	---	do ---
c.	Residential Colony Sindh Government Hospital Liaquatabad Karachi		1.00						✓	---	do ---
d.	Residential Colony Sindh Government Hospital Qatar Orangi Town Karachi		1.00						✓	---	do ---
12	Chief Secretary House Karachi		5.834						✓	---	do ---
a.	M/R to Chief Secretary House (Clay tiles in open court yard and in front of camp office & other works)		1.50						✓	---	do ---
b.	M/R to Servant Quarter & other works		1.00						✓	---	do ---


  
**EXECUTIVE ENGINEER,**  
**PROVINCIAL BUILDINGS DIVISION NO. I,**  
**KARACHI**

  
**ASSISTANT ENGINEER,**  
**PROVINCIAL BUILDINGS SUB DIVISION NO. V,**  
**KARACHI.**

**OFFICE OF THE EXECUTIVE ENGINEER PROVINCIAL BUILDINGS DIVISION NO.1, KARACHI**  
**BARRACK NO.18 SINDH SECRETARIAT NO.4-A KARACHI.**

**ANNUAL PROCUREMENT PLAN**  
**FINANCIAL YEAR 2015-2016**

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit Cost (where applicable)	Fund Allocated	Source of Funds(ADP/ Non ADP)	Proposed procurement method	Timing of procurements				Remarks
							1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1	2	3	4	5	6	7	8	9	10	11	12
	<b>FUNDS RELEASED BY THE FINANCE DEPARTMENT IN THE NAME OF OCCUPANT.</b>										
1.	S/R to D.S Flat No.42 at GOR Bath Island Karachi (Residence of Mr. Aijaz Ahmed Memon Secretary).	---	Rs.8,61,900/-	Rs.8,72,000/-	Non ADP	QCBS		√			
2.	M/R to Deputy Secretary Flat No. 10 at GOR Bath Island Karachi (Residence of Mrs. Shazia Wahab).	---	Rs.3,93,000/-	Rs.3,93,000/-	Non ADP	QCBS		√			
3.	M/R to B-2 Police Officer Kehkashan Block-7, Clifton Karachi.	---	Rs.23,24,000/-	Rs.23,24,000/-	Non ADP	QCBS		√			
4.	S/R to VIP Rest House No.2 Shireen Jimnah Colony Karachi (Residence of Mr. Farhan Qazi).	---	Rs.4,83,000/-	Rs.4,83,000/-	Non ADP	QCBS		√			
5.	M/R to Secretary Bungalow No.20, @ GOR Bath Island Karachi (Residence of Mr. Iqbal Durani Secretary).	---	Rs.15,00,000/-	Rs.15,00,000/-	Non ADP	QCBS		√			
6.	S/R to Secretary Flat No:C-112 @ Clifton Karachi (Residence of Mr. Sajid Jamal Abro, M.D).	---	Rs.9,45,000/-	Rs.9,45,000/-	Non ADP	QCBS		√			
7.	M/R of Flat No:10/1, Oyster Tower L-BLOCK-1, Karachi (Residence of Mr. Shahabuddin Ahmed Deputy Director Intelligence Bureau).	---	Rs.5,00,000/-	Rs.5,00,000/-	Non ADP	QCBS		√			

  
**(ARSHAD HUSSAIN BHUTTO)**  
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 Provincial Buildings Division No. 1,  
 Karachi.