

Guidelines / Regulations For Procurement of Works

ANNEXTURE-II
PROCUREMENT PLAN (Non-Development)

Chief Engineer (Malir).

CONTINGENCY

S.#	Fund Head	Name of Work and Break up	Allocated Funds and break up for different locations/sites	Items to be executed	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion	Remarks
	a	b	d	E	F	g	h	i	j
01	8212-2	Repair & Maintenance	1,00,000.00	--	Single Stage	--	--	30-06-2016	
02	8212-3	Stationery	50,000.00	--	--	--	--	30-06-2016	
03	8212-5	Map Material	5000.00	--	--	--	--	30-06-2016	
04	8212-6	Telephone	2,34,000.00	Office Tel: CE (Mobile)	Monthly Bill	--	--	30-06-2016	
05	8212-20	Daily Expenditure	75,000.00	Misc:	Monthly Expenditure	--	--	30-06-2016	

Guidelines / Regulations For Procurement of Works

**ANNEXTURE-II
PROCUREMENT PLAN (Non-Development)**

Chief Engineer (Malir):

REPAIR & MAINTENANCE

S.#	Fund Head & Sub Head	Name of Work and Break up	Allocated Funds and break up for different locations/sites	Items to be executed	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion	Remarks
a	b	c	d	e	f	g	h	i	j
01	8213-04	POL. & Lub:	63,18,000.00	POL. & Lub:	Monthly Bill	--	--	30-06-2016	
02	8213-11	Store Material	2,00,000.00	As per Req:	Single Stage	--	--	30-06-2016	
03	8213-18	Repair & Maintenance Purchase Winching Machine & L-Inst:	8,00,000.00	--	--	--	--		
04	8213-25	Repair & Maintenance of Roding S/Cleaning Machine	5,00,000.00	--	--	--	--	30-06-2016	
05	8213-72	Repair & Maintenance of Head Office Building	6,00,000.00	--	--	--	--	30-06-2016	
			84,18,000.00						

**ANNEXTURE-II
PROCUREMENT PLAN (Development / Capital)**

Chief Engineer (Malir).

DEVELOPMENT

S.#	Fund Head	Name of Scheme & Estimated Cost	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New works (components)	Nature of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
a	b	c	d	e	f	g	h	i	j	k
01	8214-01	Computer Equipment & Repair of Office	1,25,000.00	--	--	--	Single Stage	--	--	30-06-2016
02	8214-03	Gas Mask Safety Mask & Leveling Material. Repair Maintenance & Development of Water. Sewerage lines & Mechanical work in Malir Sch.33 and Bin Qasim Town, Malir Town.	5,00,000.00	--	--	--	--	--	--	30-06-2016
03	8214-16		3,00,00,000.00	--	--	--	--	--	--	30-06-2016
			3,06,25,000.00							