

**OFFICE OF THE EXECUTIVE ENGINEER, SCH:33(SEWERAGE)  
KARACHI WATER AND SEWERAGE BOARD.**

**ANNUAL PROCUREMENT PLAN  
(Work, Goods, & Services)**

**Financial year 2015-2016.**

S.No.	Description of Procurement	Quantity (Where applicable)	Estimated unit cost (Where applicable)	Estimated total cost.	Fund allocated	Source of funds (ADP / Non ADP)	Proposed procurement method.	Timing of Procurements				Remarks.
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1.	Manufacturing & Supplying RCC manhole cover 21" dia Scheme-33.	-	-	9,99,511/-	32,00,000 B.G.5373-14	KW&SB	Website.Under rule 17(i) of SPPRA	-	2nd Qtr.	-	-	-
2.	Manufacturing & Supplying RCC Ring Slabs & Shifting of U.C. 11,12,13, & 4 Gujro Scheme-33.	-	-	-	30,00,000 B.G.5373-32	KW&SB	Website.Under rule 17(i) of SPPRA	-	2nd Qtr.	-	-	-
3.	Supply of Bamboos in Scheme-33 for the financial year 2015-2016.	-	-	-	12,00,000 B.G.5373-13	KW&SB	Website.Under rule 17(i) of SPPRA	-	2nd Qtr.	-	-	-
4.	Construction of intermediate manholes in U.C.12 & U.C.13 Scheme-33.	-	-	-	30,00,000 B.G. 5373-32	KW&SB.	Website.Under rule 17(i) of SPPRA	-	2nd Qtr.	-	3rd Qtr.	-
5.	Manufacturing Supplying RCC 21" dia Manhole Covers Scheme-33.	-	-	-	32,00,000 B.G.5373-14	KW&SB.	Website.Under rule 17(i) of SPPRA	-	-	-	-	4th Qtr.
6.	Construction of intermediate manholes U.C.11 Scheme-33.	-	-	-	30,00,000 B.G. 5373-32	KW&SB.	Website.Under rule 17(i) of SPPRA	-	-	-	-	4th Qtr.
7.	Supplying of Bamboos in Scheme-33 for the financial year 2015-2016.	-	-	-	12,00,000 B.G.5373-13	KW&SB.	Website.Under rule 17(i) of SPPRA	-	-	-	-	4th Qtr.



EXECUTIVE ENGINEER  
SCHEME-33 (SEW)  
K.W&SB.