



**ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2015-16 OF PMIU, SERP-II**

S.No.	Description of Procurement	Quantity (Where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost	Funds Allocated (Rs.) Million	Source of Funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1 <sup>st</sup> Qtr.	2 <sup>nd</sup> Qtr.	3 <sup>rd</sup> Qtr.	4 <sup>th</sup> Qtr.	
01	CONSULTANCY SERVICES	01 TO 02 NOS.	Nil	Nil	300M	Regular Budget	(QCBS)	To be procured	To be procured	To be procured	To be procured	
02	TENDERS FOR CIVIL WORKS	On need basis	Nil	Nil	4640M	Regular Budget	Open Competitive Bidding	To be procured	To be procured	To be procured	To be procured	