

**ANNUAL PROCUREMENT PLAN  
(PUBLIC HEALTH ENGG. DIVISION NAUSHAHRO FEROZE)  
FOR THE FINANCIAL YEAR 2015-16.**

Sr.#	Description of Procurement	Quantity (Where Applicable).	Estimated Unit Cost (Where Applicable)	Estimated Total Cost	Funds Allocated	Source of Funds ADP/ Non ADP.	Proposed Procurement Method	Timing of Procurement				Remarks.
								1 <sup>st</sup> Qtr.	2nd Qtr.	3rd Qtr.	4 <sup>th</sup> Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	P/L/Joining Testing AC Rising Main 6" dia and S/I/ Pumping Machinery for RDS Darya Khan Jalbani.	3	4.00	4.00	13.504	Prov:ADP	Single	3.376	3.376	3.376	3.376	
2	Constt. of S/Drains i/c CC Topping B/Pav: Khaskheli Mohalla.RDS D.K.Jalbani.	-	6.00	6.00	0	-do-	-do-	-do-	-do-	-do-	-do-	
3.	Constt. of S/Drains i/c CC Topping B/Pav:Jalbani Mohalla RDS D.K.Jalbani.	-	4.00	4.00	0	-do-	-do-	-do-	-do-	-do-	-do-	
4.	Constt. of S/Drains i/c CC Topping B/P. RDS Lutuf Manghar/Panhar.	1	2.00	2.00	5.00	-do-	-do-	5.00	-	-	-	
5.	P/I/ P/Machinery for RDS Moosa Khan Rajper.	3	1.500	1.500	17.070	-do-	-do-	17.070	-	-	-	
6.	P/L/J and Testing AC Rising Main i/c Sump Well, RDS Moosa Khan Rajper.	-	1.500	1.500	0	-do-	-do-	-do-	-	-	-	
7.	Constt. of S/Drains i/c B/Pav: and CC topping RDS Moosa Khan Rajper.	-	5.00	5.00	0	-do-	-do-	-do-	-	-	-	
8.	Constt. of S/Drains i/c Cc Topping for RDS Dabthro.	1	2.500	2.500	5.035	-do-	-do-	5.035	-	-	-	
9.	Constt. of S/Drains i/c CC Topping for RDS Sabab Abro.	1	2.00	2.00	3.750	-do-	-do-	3.750	-	-	-	
10.	P/L/J and Testing PVC Distribution system, W/S/Scheme D.K.Maree.	1	2.500	2.500	4.794	-do-	-do-	4.794	-	-	-	

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