


AMENDED ANNUAL PROCUREMENT PLAN  
(WORKS, GOODS AND SERVICES)  
FINANCIAL YEAR: 2014-2015

S.NO.	DESCRIPTION OF PROCUREMENT	QTY(WHERE APPLICABLE)	ESTIMATED UNIT COST (WHERE APPLICABLE)	ESTIMATED TOTAL COST	FUNDS ALLOCATED	SOURCE OF FUNDS (ADP/NON ADP)	PROPOSED PROCUREMENT METHOD	TIMING	
								1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr
1.	Installation of 100 BHP Vertical Turbine i/c P/L/J & Testing 20" dia PE water supply pipe line in OTP Hyderabad.	-	-	21.58	Self financing Subject to recovery From general public		Single stage one envelop		
2.	P/L/J & Testing 8" dia PE rising main from MCHS, upto disposal of Sheedi Goth in Zonal Plan-III	-	-	5.844	Self financing Subject to recovery From general public		Single stage one envelop		
3.	P/L/J & Testing 16" dia (400 MM OD) Bulk Water Supply line from Habib farm water pumping station upto water works Gulstan-e-Sarvast Housing Scheme H.D.A Hyderabad.	-	-	36.135	Self financing Subject to recovery From general public		Single stage one envelop		
4.	Construction of 60FT. WIDE ROAD dual carriage way from main Mirpurkhas road other Residential Colonies through Rehmat Residency at in Zonal Plan-VI.	-	-	11.865	Self financing Subject to recovery From general public		Single stage one envelop		
5.	P/L/J & Testing 12" dia PE pipe rising main from proposed disposal works at Bismillah Grand City upto NSTP in Zonal Plan-VI.	-	-	7.937	Self financing Subject to recovery From general public		Single stage one envelop		
6.	P/L/J & Testing 8" dia PE water supply pipe line from existing 16" dia water supply line upto Bismillah Grand City at Zonal Plan-VI	-	-	6.1637	Self financing Subject to recovery From general public		Single stage one envelop		

	PE/J & Testing 30" and 24" dia RCC ASTM sewer from NHV upto proposed disposal work at Bismillah Grand City Zonal Phase-VI				14.138	Self financing Subject to recovery From general public	Single stage one envelop	
8.	Construction of dual carriage way 60.0ft" wide road from main NHV road towards various Housing Schemes through Bismillah Grand City in Zone I Plan-VI				7.937	Self financing Subject to recovery From general public	Single stage one envelop	
9.	PE/J & Testing 8" (200 mm OD) and 6" (150 mm OD) dia PE water supply pipe line at Rehmat Residency on 60.0ft" wide road in Zone Zonal Plan-VI, towards main road.				5.325	Self financing Subject to recovery From general public	Single stage one envelop	
10.	Construction of 80ft" WIDE ROAD dual carriage way from main Mirpurkhas road other Residential Colonies through Rehmat Residency at in Zonal Plan-VI.				16.394	Self financing Subject to recovery From general public	Single stage one envelop	
11.	PE/J & Testing 18" and 24" dia RCC ASTM sewer at Rehmat Residency on 60.0ft" wide road in Zone Zonal Plan-VI, towards main road.				14.920	Self financing Subject to recovery From general public	Single stage one envelop	
12.	PE/J & Testing External sewerage system RCC ASTM sewer 18", 24" and 30" dia from Culvert near Annmar City upto Abdullah Garden V, VI, and surrounding in Zone Zonal Plan-III				29.771	Self financing Subject to recovery From general public	Single stage one envelop	
13.	PE/J & Testing 12" dia PE water supply pipe line along Wadhwa from Hussain Pride Towards Prince Town at Zonal Plan-III, Hyderabad				14.490	Self financing Subject to recovery From general public	Single stage one envelop	

P/L/J & Testing External  
sewerage system 18" , 24"  
and 30" dia RCC ASTM  
sewerage at Abdullah  
Garden along Fasaliwah  
upto sewerage disposal at  
Armar City Zonal Plan-III

  
EXECUTIVE ENGINEER  
HPCD-II, H.D.A HYDERABAD


  
PROJECT DIRECTOR  
HOUSING PROJECT H.D.A

		29.217	Self financing Subject to recovery From general public	Single stage one envelop
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Note:

The procurement is subject to recovery from general public.  
As well as sponsors of private housing schemes.

Approved

  
DIRECTOR GENERAL  
HYDERABAD DEV: AUTHORITY